



Objectives	Measures	Outturn 2006/07	Responsible Service	Target 2007/08	Apr	May	Jun	Q1	Traffic light	Comment	Dir of travel	
<b>Strong Barnet</b>												
<p>Provide opportunities for people to participate in civic affairs</p> <p>Build the role of members as champions of their communities</p> <p>Use customer data intelligently to ascertain needs and wishes</p> <p>Ensure the provision of good services that are perceived to be provided fairly and meet the different needs of sections of the community</p>	Use Citizens Panel to inform service delivery	Four surveys completed Two impacts shown on service delivery (2005/06)	Communications	Three surveys/face to face consultation events	N/A	Citizen's Panel survey conducted in May	N/A	N/A	On target		N/A	
				Show two impacts on service delivery	N/A	Informed the development of the Single Equality Scheme approved by Cabinet on 18 June 2007	Informed a paper presented to the Strategic Multi Agency Racial Harassment Group and Directors' Group	N/A	Achieved		N/A	
		Reduce the perception of residents who believe the council is doing too much to protect the rights of different people	24% (2006)	Policy & Partnerships	22%	N/A	N/A	N/A	N/A		Figure set annually. Baseline measurement method (currently Citizens Panel survey) to be reviewed	N/A
		Reduce the perception that racial prejudice will increase over the next five years	37% (2006)	Policy & Partnerships	35%	N/A	N/A	N/A	N/A		Figure set annually. Home Office advised against surveys that ask people to predict race relations - indicator therefore to be reviewed.	N/A
		Residents Attitude Survey: % feeling the council involves residents a great deal or somewhat  n.b. This figure will be segmented into different communities	44%	Policy & Partnerships	50%	N/A	N/A	N/A	N/A		Figure set annually. Available early 2008.	N/A
		Consolidate existing race and disability equality schemes, and the new gender equality duty, into a single generic equality scheme	Separate equality schemes for race and disability	Policy & Partnerships	Single Scheme	N/A	N/A	N/A	N/A	Achieved	Agreed by Cabinet 18 June	N/A

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	Improve equalities performance: level of equality standard for local government	Level 3	Policy & Partnerships	Level 4	N/A	N/A	N/A	N/A	On target	Adoption of Single scheme (see above) and integration into Council's performance management system will assist reaching Level 4 by March 08.	N/A
	Increase resident and stakeholder involvement in civic affairs	Civic Network attendance: 120 - Jan 2007 Area Forum attendance: no baseline	Policy & Partnerships	To be set as part of review of activities	N/A	N/A	162	N/A	On target	Civic Network not meeting until December 2007. Chipping Bt = 85 Finchley & GG = 32 Hendon = 45  In addition to the Civic Network there have been 4 Leader Listens sessions as of 19 September and dates have been set for a further 15 between now and May 2008	N/A
<b>Healthy Barnet</b>											
Improve the health of the local population	Support PCT public campaigns and bring targeted health education to community groups with a particular focus on obesity	New target	Children's Services	Libraries Service and Communications Unit support for four PCT campaigns per year	N/A	N/A	N/A	N/A	On target	Obesity displays at 3 libraries. Associated leaflet distribution all libraries. Drugs and Alcohol display planned for Saeptember. Aids and Sexual Health display planned for November.	N/A
		New target	Communications	Reaching one new venue or community group per quarter	N/A	N/A	N/A	N/A	On target	Smoking cessation: 3 events held at NLBP, Barnet House and Railway Engineer Pub, resulting in 37 people completing self referral forms and seven signing up for smoking cessation service. Obesity: MEND programme (a family oriented programme for overweight and obese children aged between 7-13 and their families) was held at Coppetts Wood Primary School; attended by 15 pupils and their parent/carer.	N/A
	Manage the health impacts of regeneration and major developments	New target	Strategic Development Unit	Health element of sustainability appraisals scrutinised by Supporting the Vulnerable Overview and Scrutiny Committee (OSC) twice yearly.	N/A	N/A	N/A	N/A	On target	The first Strategic Development Unit project to submit a planning application will be Barratts at Stonegrove (registration expected before end Sept). The Health impact assessment element of the environmental statement will be made available for scrutiny as required	N/A

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	Work with local businesses to implement the smoke free legislation	Policies, procedures in place and communications plan in progress	Planning & Environmental Health	Implementation complete by December 2007  March 2008 - less than 1% non-compliance across the Borough	N/A	N/A	N/A	N/A		The legislation was implemented on 1 July and therefore is not applicable to the first quarter. Since the 1 July there is little evidence of actual smoking in enclosed public premises and the number of complaints received to date (18) is lower than expected. Significant numbers of premises and vehicles are failing to display no smoking signs but levels of compliance with signage requirements are continuing to improve. It is intended that progress towards meeting the indicator target will be assessed through a random sample, representative of Barnet's business profile, to be surveyed in September. This will be used to inform future approach and levels of activity needed to achieve the target by March 2008.	N/A
	Increase smoking quitters in the seven most deprived wards(L)	286 (2005/06)	Policy & Partnerships	371	N/A	N/A	N/A	211	On target		N/A
	Improve health outcomes or increase interventions in relation to alcohol misuse	Target to be set in first quarter of 2007 to reflect outcomes of the review of the Alcohol Action Plan.	Corpoarte Governance		N/A	N/A	N/A	N/A	On target	Target to be set in first quarter of 2007 to reflect National Outcomes of the New National Alcohol Strategy. Recommended indicators will be forwarded by the Alcohol Strategy Group in August for final sign off in September.	N/A
	Maintain investment programme in leisure facilities	Refurbishment complete of Hendon Leisure Centre (including a new wellness suite) and athletics track at Cophall Stadium.	Resources (Mark Burgess)	Planned preventive maintenance programme for leisure facilities completed on time (2008)	N/A	N/A	N/A	N/A	On target	The Preventative Maintenance Plans are all up to date	N/A
	Increase number of people attending community (Phase IV) cardiac rehabilitation programme(L)	181 (2005/06)	Policy & Partnerships	350	N/A	N/A	N/A	N/A		Primary Care Trust will provide data by 5 November	N/A

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Improve access to health services	The Barnet, Enfield, Haringey clinical strategy meets the needs of Barnet residents	N/A	Policy & Partnerships	The emerging strategy including plans for service reconfiguration meet Barnet Council's criteria for acute and community services	N/A	N/A	N/A	N/A		The Joint Health Scrutiny Committee was formally constituted on 05.07.07 for the duration of the consultation which concludes on 19.10.07. There are four meetings planned, with a final review meeting post 19.10.07.	N/A
	Barnet has a modernised community hospital serving the east of the borough (subject to Strategic Health Authority approval)	N/A	Planning & Environmental Protection (Major Team)	Site and planning issues have been resolved	N/A	N/A	N/A	N/A		A new hospital cottage facility may be part of the SHA plans but strategic progress remains outside the council's control. Council adopted the Finchley Memorial Hospital and Bow Lane Playing Fields Brief in June 2007.	N/A
	Securing new health facilities through the planning system	N/A	Planning & Environmental Protection (Major Team)	All residential planning applications secure health facilities commensurate with population growth from January 2008	N/A	N/A	N/A	N/A		Major regeneration proposals have negotiated planning contributions covering health. Qualifying development proposals will include S.106 contributions, once a Health SPD is adopted in August 2008.	N/A
	Develop 85 additional supported living units for people with severe and enduring mental health problems	N/A	Adult Social Services	50 self-contained flats to be made available for people with mental health problems	N/A	N/A	N/A	48	On target	48 additional units through partnership with housing	N/A
	People with a learning disability who have a personalised health action plan	70 at December 2006	Adult Social Services	150 by December 2007	N/A	N/A	N/A	120	On target	70 in residential care settings and 50 living at home	N/A
<b>Note that indicators shaded in blue are BVPI's</b>				<b>Direction of travel key:</b>							
Achieved	Targets have been achieved or performance has exceeded targets			Green arrow ▲ Performance improved						£ = Value for Money	
On target	Measures to meet target are clear and effective and performance is improving but targets have not yet been achieved			Red arrow ▼ Performance declined						L = Local Agreement Indicator	
Below target	Targets have not been met			Amber line — No change						P = Provisional/Quarter 3 data	
Not available	Data is unavailable for legitimate reasons such as annual monitoring			N/A New indicator or new measure						E = Estimate	