



■ Achieved
 ■ On target
 ■ Below target
 ■ No data

Objectives	Measures	Outturn 2006/07	Responsible Service	Target 2007/08	Q1	Traffic light	Jul	Aug	Sep	Q2	Traffic light	Comment	Dir of travel
Become the voice of the suburbs	GLA Suburbs Review	None	Planning & Environmental Protection	Contribution to Examination in Public	N/A	No data	N/A	N/A	N/A	N/A	On target	London Plan EIP completed in July. Barnet attended suburbs, growth corridor & town centres sessions including CEO. EIP panel report published & combination of successes endorsements & rejections of Barnet's approach.	▲
Deliver the Three Strands Approach of Protect, Enhance and Grow	Local Development Framework (LDF) stages	Local Development Scheme (LDS) Project Plan in place (06/07)-achieved(plan revised by 31-Mar 07)	Planning & Environmental Protection	Supplementary Planning Documents (SPDs) adopted Sustainable Design;Lifelong Learning Libraries;Economic Prosperity(SDU's responsibility)	Sustainable Design SPD adopted 28-Jun	Achieved	Ongoing	Ongoing	Ongoing	Ongoing	On target	LDF Member Steering Group launched, 50% programmed SPD's adopted, Lifelong Learning and Libraries SPD programmed for August Cabinet. Lifelong learning SPD programmed for December Cabinet. Mill Hill East AAP reached preferred option stage & approved by Cabinet. Colindale AAP launched.	▲
				LDF core strategies	N/A	No data	N/A	N/A	N/A	Core Strategy deadline is end of Mar-08	On target	Core Strategy production commenced. 12 key LDF priorities endorsed by Member steering group & corporate group. Town centres strategies at research stage.	—
				Publish annual monitoring report by 31 Dec	N/A	No data	Ongoing	Ongoing	Ongoing	Ongoing	On target	CLG five year forecast trajectory submitted for housing AMR on target for end of year.	—
	Percentage of residents satisfied with their area as a place to live (£)	87% (06/07 Annual residence survey - ARS)	Communications	At least 87%	N/A	No data					No data	Annual	N/A

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	Percentage of residents who think that the council is making the area a better place to live(£)	65% (06/07 ARS)	Communications	66%	N/A	No data					No data	Annual	N/A
	Town Centre Development Frameworks: To cover: The impact of retail expansion/supermarket development and housing density Traffic/parking/pedestrian movement How to treat the public realm Infrastructure and community facilities, such as health facilities and libraries Sustainable design.	New measure	Planning & Environmental Protection	Produce four town centre development frameworks	Town centre frameworks to be published by end of 2007/08	No data	Ongoing	Ongoing	Ongoing	Ongoing	On target	Town centres (TC) Steering Group launched, research on Priority 4 TC's completed, Edgware TC Framework Consultants appointed, N12 Brief issued. New Barnet Town Centre Strategy being prepared. Focus groups on town centres have been held with the public. Edgware draft framework completed. New Barnet draft framework produced. N12 framework commencing Autumn 07.	N/A
	Town centre footway recovery measures (street furniture de-cluttering)	New measure	Environment & Transport	two town centres completed (Brent Street and Watling Avenue)	N/A	No data					On target	Brent Street & Watling Avenue underway July 07. Ballards Lane in progress October 2007.	N/A
	Review of Controlled Parking Zones	One review completed (Golders Green in 06/07)	Environment & Transport	four reviews a year	N/A	On target	N/A	N/A	N/A	N/A	On target	Three reviews carried out: 3 of 4 schemes:- - Golders Green - West Hendon - Cricklewood 4th review programmed for 4th Qtr.	N/A

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West Hendon estate regeneration scheme		N/A	SDU	Design Framework Adopted by April 2007	N/A	On target	N/A	N/A	N/A	N/A	Achieved	This is now complete	N/A
		N/A	SDU	Detailed planning application received by February 2008	N/A	On target	N/A	N/A	N/A	N/A	On target	On target to be completed in Feb 2008	N/A
Stonegrove estate regeneration scheme		N/A	SDU	PDA signed by July 2007	N/A	Below target	N/A	N/A	N/A	N/A	Below target	Likely date is end of October 2007. The PDA is developed alongside the preparation of the planning application by the Developer partners. A delay in completing this work on their part affected what we could progress.	N/A
		N/A	SDU	Detailed planning application received by Jan 2008	N/A	On target	N/A	N/A	N/A	N/A	Achieved	Detailed planning application received October 2007	N/A
Cricklewood, Brent Cross regeneration area		N/A	SDU	Agreed Heads of Terms for PDA by June 2007	N/A	On target	N/A	N/A	N/A	N/A	On target	Work continues on detail of Principal Development Agreement The Heads of Terms have commenced and principles agreed so that the PDA can now be developed.	N/A
		N/A	SDU	Planning application submitted by Nov 2007	N/A	On target	N/A	N/A	N/A	N/A	Below target	Planning application more likely to be received in 2008	
Dollis Valley estate regeneration scheme		N/A	SDU	Agree scope to secure Developer Partner by June 2007	N/A	Achieved	N/A	N/A	N/A	N/A	Achieved	Scope agreed	N/A
		N/A	SDU	Developer Partner secured by Dec 2007	N/A	On target	N/A	N/A	N/A	N/A	On target	Target remains December 2007	N/A
Grahame Park estate regeneration scheme		N/A	SDU	Design framework approved by June 2007	N/A	Achieved	N/A	N/A	N/A	N/A	Achieved	Completed	N/A
		N/A	SDU	CPO confirmation received by March 2008	N/A	On target	N/A	N/A	N/A	N/A	On target	Still on target for Dec 2007	N/A

Objectives	Measures	Outturn 2006/07	Responsible Service	Target 2007/08	Q1	Traffic light	Jul	Aug	Sep	Q2	Traffic light	Comment	Dir of travel
Deliver housing growth in a sustainable way	Deliver housing targets in London Plan	701 new homes built in 2006/07	Planning & Environmental Protection	1960 new homes per annual	N/A	No data	Ongoing	Ongoing	Ongoing	Ongoing	On target	Annual Target, counted end of financial year. Reported Q4 through Annual Monitoring Report. On target.	—
	Percentage of new homes built on previously developed land (BV106)	100%	Planning & Environmental Protection	95%	N/A	On target	Ongoing	Ongoing	Ongoing	Ongoing	On target	On target to meet 95%	—
	Major applications determined within 13 weeks (BV109a) (£)	88.00%	Planning & Environmental Protection	78% (target amended from Corporate Plan)	100%	Achieved	100%	86%	100%	93%	Achieved	Target met and maintained top quartile nationally.	▲
	Minor applications determined within 8 weeks (BV109b) (£)	80.88%	Planning & Environmental Protection	78% (target amended from Corporate Plan)	79%	Achieved	70%	88%	86%	82%	Achieved	4% above target and top quartile.	▲
	Other applications determined within 8 weeks (BVPI 109c) (£)	88.92%	Planning & Environmental Health	89% (target amended from CP)	90%	Achieved	87%	86%	94%	88%	Below target	1% below target.	▼
	Eco homes standards	No baseline	Planning & Environmental Protection	Planning applications for housing schemes should meet the "good" eco-homes standard	N/A	On target	Ongoing	Ongoing	Ongoing	Ongoing	On target	Over 90% residential planning application submitted complied with new eco homes standards. Number of such schemes can be determined at end of year.	—
	Carbon emissions reduction in new developments	New measure	Planning & Environmental Protection	10% (Percentage of qualifying new schemes which show reduction in carbon emission)	N/A	No data	Ongoing	Ongoing	Ongoing	Ongoing	On target	Renewables targets are being achieved on small to medium sized developments where relevant. Target will become fully achieved when larger regeneration projects come forward.	—
	Number of qualifying planning applications with sustainability statements	New measure	Planning & Environmental Protection	75%	N/A	On target	Ongoing	Ongoing	Ongoing	Ongoing	On target	Annual measurement - report end of Q4. SPD recently published & monitoring systems plus staff training on sustainability continues to be put in place. On target.	—

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Create the conditions for a vibrant economy	Number of VAT registered businesses	11,070 (2005)	SDU	Maintain at current levels	N/A	Achieved	N/A	N/A	N/A	N/A	No data	Annual indicator 11,235 registered in 2006	N/A
	Local Government Business Growth Incentive Scheme (LAGBI) share as proportion of total government pot	£1,955,587 (2005/06) (10% of London borough allocation)	SDU (LAGBI goes directly to Finance Team)	Receive at least 5% of the total London LABGI share	N/A	No data	N/A	N/A	N/A	N/A	No data	This will not be known until March 2008	N/A
Improve transport infrastructure to maximise movement opportunities	Average queue length in hotspot areas	In the process of evaluating effective congestions measures	Environment & Transport	Reduction of queue lengths by 10%	N/A	No data	N/A	N/A	N/A	N/A	No data	This is covered in the clean, green and safe performance monitor. Reduction of queue length is one of the congestion measures that will be assessed.	N/A
	Replace two railway bridges over Aerodrome Road and lower road to facilitate movement into Colindale area particularly for buses	New indicator	Environment & Transport	Bridges rebuilt	N/A	No data	N/A	N/A	N/A	N/A	On target	Contractor has setup site offices and operations on site have started. We have obtained possession of network rail tenancies. The fabrication of bridges has started. The first closure of Aerodrome Road is 19 October 2007.	N/A

Note that indicators shaded in blue are BVPI's

Direction of travel key:

Achieved	Targets have been achieved or performance has exceeded targets	Green arrow ▲	Performance improved
On target	Measures to meet target are clear and effective and performance is improving but targets have not yet been achieved	Red arrow ▼	Performance declined
Below target	Targets have not been met	Amber line —	No change
Not available	Data is unavailable for legitimate reasons such as annual monitoring	N/A	New indicator or new measure

£ = Value for Money
 L = Local Agreement Indicator
 P = Provisional/Quarter 3 data
 E = Estimate