

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 2 & 3 (2009-10 TO 2010-11)

Children, Schools and Families Financial Data Collection

Annex to Table 1: Central Expenditure Limit

Year	2009-10 to 2010-11	Local Authority Name	Barnet	Local Authority Number	302	E-Mail Address	peter.empson@barnet.gov.uk
Contact	Peter Empson	Tel No.	020 8359 7170	Version No.	2	Completion Date	11/06/2009

Central Expenditure Limit = (A+B)/(C+D) must be greater than or equal to E/F	Schools Budget = DSG + LSC + LA Contributions
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SECTION 52 Reference

	2009-10	2010-11	
Individual Schools Budget (pre 16)	181,720,001	188,792,505	Table 1 line 1.0.1 less ii,iii & iv) below
Post 16 funding from the LSC delegated to schools	22,232,382	22,588,100	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	0	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	0	0	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	A 203,952,383	211,380,605	
Private, Voluntary and Independent Providers	B 4,504,388	5,054,340	Table 1 line 1.0.9
	A+B 208,456,771	216,434,945	
Other centrally retained budgets (excluding those specified above)	v) 18,545,621	19,241,799	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi) 0	0	SBS table line 8 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii) 0	0	SBS table line 3c less iv) above
TOTAL PROPOSED SCHOOLS BUDGET	E 227,002,392	235,676,744	
	2008-09	2009-10	
Individual Schools Budget (pre 16)	viii) 176,239,600	181,720,001	Table 1 line 1.0.1 less ix), x) & xi) below
Post 16 funding from the LSC delegated to schools	ix) 20,815,839	22,232,382	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	x) 0	0	SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi) 0	0	SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	C 197,055,439	203,952,383	
Private, Voluntary and Independent Providers	D 3,972,090	4,504,388	Table 1 line 1.0.9
	C + D 201,027,529	208,456,771	
Other centrally retained budgets (excluding those specified above)	xii) 17,919,750	18,545,621	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines xiii) & xiv) below
Local Authority Contribution (as part of the centrally retained budget)	xiii) 0	0	SBS table line 8 less x) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv) 0	0	SBS table line 3c less xi) above
TOTAL SCHOOLS BUDGET	F 218,947,279	227,002,392	
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv) 3.7%	3.8%	
Percentage Increase in Schools Budget $(E-F)/F$	xvi) 3.7%	3.8%	
Has the Central Expenditure Limit been breached?	xvii) No	No	
Where a breach is shown, has this been agreed with the Schools Forum	xviii) NO BREACH	NO BREACH	
Date and Minute of meeting	xix)		