

EARLY YEARS ANNEX: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection **Annex to Table 1: Early Years Expenditure**

Year	2008-09	LEA Name	Barnet	LEA No.	302	E-Mail Address	carol.beckman@barnet.gov.uk
Contact	Carol Beckman	Tel No.	020 8359 7636	Version No.	1	Completion Date	

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	£869,824
EY1.2 Maintained nursery classes in primary schools	£5,149,102
EY1.3 Private, Voluntary and Independent Providers	£3,972,091
EY1.4 Total 2008-09 expenditure on the free entitlement delegated to early years providers	£9,991,017

Method of counting children for funding the free entitlement

EY2.1 Maintained nursery schools	Places
EY2.2 Maintained nursery classes in primary schools	Places
EY2.3 Private, Voluntary and Independent Providers	Sessional

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	£3.34
EY3.2 Maintained nursery classes in primary schools	£3.34
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	£3.36
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	£3.36
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	£3.36

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	£0
EY4.2 Maintained nursery classes in primary schools	£0
EY4.3 Private, Voluntary and Independent Providers	£633,000
EY4.4 Total 2008-09 central expenditure in respect of early years education	£633,000

January 2008 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	221.00
EY5.2 Maintained nursery classes in primary schools	1252.00
EY5.3 Private, Voluntary and Independent Providers	1982.60
EY5.4 Total 2008-09 children accessing the free entitlement (PTE)	3,455.60