

## EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Annex to Table 1: Early Years Expenditure

<b>Year</b>	2009-10	<b>Local Authority Name</b>	Barnet	<b>Local Authority Number</b>	302	<b>E-Mail Address</b>	carol.beckman@barnet.gov.uk
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### EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

#### Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	1,640,709
EY1.2 Maintained nursery classes in primary schools	4,336,312
EY1.3 Private, Voluntary and Independent Providers	4,504,390
<b>EY1.4 Total 2009-10 expenditure on the free entitlement delegated to early years providers</b>	<b>10,481,411</b>

#### Method of counting children for funding the free entitlement

	a) Counting	b) Funding
EY2.1 Maintained nursery schools	Combination	Combination
EY2.2 Maintained nursery classes in primary schools	Combination	Combination
EY2.3 Private, Voluntary and Independent Providers	Participation	Participation

#### Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	3.46
EY3.2 Maintained nursery classes in primary schools	3.46
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	3.46
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	3.59
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	3.59

#### Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	223,520
EY4.2 Maintained nursery classes in primary schools	223,520
EY4.3 Private, Voluntary and Independent Providers	48,000
<b>EY4.4 Total 2009-10 central expenditure in respect of early years education</b>	<b>495,040</b>

#### January 2009 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	473.00
EY5.2 Maintained nursery classes in primary schools	2637.00
EY5.3 Private, Voluntary and Independent Providers	2214.00
<b>EY5.4 Total 2009-10 children accessing the free entitlement (PTE)</b>	<b>5324.00</b>