

S52 EDUCATION OUTTURN STATEMENT Year 2005-2006 ANNEX TO TABLE A: YOUTH SERVICE
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YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	203,578	0	0		203,578
Part Time	20,453	0	0		20,453
Youth Workers					
Full Time	442,400	0	0		442,400
Part Time	313,385	0	0		313,385
Support Staff					
Full Time	29,246	0	0		29,246
Part Time	99,539	0	0		99,539
Staff Training					
	22,482	0	0		22,482
Non-Staff Costs					
	309,010	0	0		309,010
Total Running Costs (Table A line 87 column (m) NCE)	1,440,093	0	0	0	1,440,093
Capital (Table A Youth Service line 95 column (m) NCE)	0	0	0	0	0
YOUTH SERVICE TOTAL	1,440,093	0	0	0	1,440,093