

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09	LA Name	Barnet			LA No.	302
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TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	Tel No.	020 8359 7170	Version	1	Completion date	21/09/2009

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE

1	Secure accommodation (youth justice)	0	0	0	0	0
2	Youth offender teams	0	0	933,516	933,516	344,451
3	Other Youth Justice service	0	0	343,248	343,248	239,530
4	Total Youth Justice	0	0	1,276,764	1,276,764	583,981

CHILDREN LOOKED AFTER

5	Residential care	2,662,363	0	1,579,028	4,241,391	76,615	4,164,776
6	Fostering services	4,222,312	0	3,406,441	7,628,753	28,369	7,600,384
7	Other children looked after services	401,251	12,800	612,682	1,026,733	695,672	331,061
8	Secure accommodation (welfare)	36,850	0	13,161	50,011	0	50,011
9	Short breaks (respite) for looked after children	0	0	0	0	0	0
10	Children placed with family and friends	3,577	0	1,677,372	1,680,949	671	1,680,278
11	Advocacy services for children looked after	0	61,189	0	61,189	0	61,189
12	Education of looked after children	12,508	0	229,605	242,113	0	242,113
13	Leaving care support services	763,517	0	1,036,516	1,800,033	6,498	1,793,535
14	Total Children Looked After	8,102,378	73,989	8,554,805	16,731,172	807,825	15,923,347

CHILDREN AND YOUNG PEOPLE'S SAFETY

15	Child death processes	0	0	59,000	59,000	0	59,000
16	Preventative services	118,469	6,950	790,524	915,943	0	915,943
17	LA functions in relation to child protection	0	0	812,344	812,344	1,200	811,144
18	Local safeguarding children's board	0	0	202,215	202,215	47,541	154,674
19	Total Children and Young People's Safety	118,469	6,950	1,864,083	1,989,502	48,741	1,940,761

FAMILY SUPPORT SERVICES

20	Direct payments	0	0	390,613	390,613	0	390,613
21	Short breaks (respite) for disabled children	63,851	291,533	104,984	460,368	110,000	350,368
22	Home care services	259,726	0	83,513	343,239	90,021	253,218
23	Equipment and adaptations	0	0	0	0	0	0
24	Other family support services	253,189	346,338	1,319,171	1,918,698	49,708	1,868,990
25	Substances misuse services (Drugs, Alcohol and Volatile substances)	22,857	0	133,498	156,355	14,279	142,076
26	Contribution to health care of individual children	0	0	0	0	0	0
27	Teenage pregnancy services	0	0	111,001	111,001	2,296	108,705
28	Total Family Support Services	599,623	637,871	2,142,780	3,380,274	266,304	3,113,970

ASYLUM SEEKERS

29	Asylum seeker services - children	315,920	0	322,345	638,265	96,561	541,704
30	Unaccompanied asylum children	0	0	0	0	0	0
31	Accommodation	0	0	0	0	0	0
32	Assessment and care management	0	0	0	0	0	0
33	Total Asylum Seeker	315,920	0	322,345	638,265	96,561	541,704

OTHER CHILDREN'S AND FAMILIES SERVICES

34	Adoption services	101,555	0	1,080,447	1,01,555	90,854	10,701
35	Special guardianship support	0	0	155,062	155,062	0	155,062
36	Other children's and families services	0	0	246,095	246,095	0	246,095
37	Total Other Children's and Families Services	101,555	0	1,481,604	1,583,158	90,854	1,492,305

CHILDREN'S SERVICES STRATEGY

38	Children's and young people's plan	0	0	28,629	28,629	0	28,629
39	Children's social care workforce grant	11,926	0	1,141,167	1,153,093	106,038	1,047,055
40	Partnership costs	0	0	0	0	0	0
41	Central commissioning function	45	0	1,379,758	1,379,803	4,230	1,375,573
42	Commissioning and social work	15,662	5,300	7,029,539	7,050,501	239,151	6,811,350
43	Total Children's Services Strategy	27,633	5,300	9,579,093	9,612,026	349,419	9,262,607

44	Child Trust Fund Top Ups	0	0	3,816	3,816	0	3,816
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45	Capital Expenditure from Revenue (CERA) (Children's and young people's services)			0	0		
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46	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)			35,214,978	2,243,688		32,971,293
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