

School Name	DCSF Reference Number	Opening Pupil Focused (Revenue B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance (B02) (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focused (B01 & B02) & LSC funding) (B1, B02 & B14)	SEN Funding (including some Schools) (B03) and Minority Ethnic (B04)	Standards Fund (not included in (7) (B05))	Other Government Grants (B06)	Income generated by schools (including extended school income) (B07 to B15)	Pupil focused extended school funding and/or grants (B16)	Community focused extended school funding and/or grants (B16)	Community focused extended school facilities income (B17)	Total resources available to school (sum of 3 + 4 + 5 + 6 + 7 + 8 + 9 + 10 + 11 + 12 + 13 + 14)	School Expenditure (does not include focused expenditure (does not include CERA or income) (E01 to E28))	Community focused school expenditure (does not include income) (E31 & E32)	Capital Expenditure (from Revenue - CERA) (E30)	Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community Focused Extended School Revenue Balance (B06)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NURSERY SCHOOLS																				
Brookhill Nursery School	1000	37,693	0	442,821	432,206	36,770	16,665	0	14,362	1,500	0	0	539,107	491,691	0	0	24,800	22,704	0	
Hampton Day Nursery School	1001	42,189	10,308	303,171	321,074	12,846	16,149	0	10,608	0	187,887	33,383	634,544	348,722	231,578	0	30,588	23,655	0	
Moss Hall Nursery School	1002	35,240	0	468,697	451,082	45,559	13,124	0	21,323	29,440	0	0	585,768	563,977	0	0	166	31,645	0	
St Margaret's Nursery School	1003	8,242	54,321	465,768	464,859	29,038	13,316	0	23,241	0	149,987	48,619	791,423	497,503	282,007	0	6,506	36,412	0	
Total Nursery Schools (21)		123,367	64,629	1,680,557	1,689,257	124,803	59,259	0	69,723	30,940	336,954	82,002	2,560,931	1,901,872	483,085	0	61,556	114,416	0	
PRIMARY SCHOOLS																				
Ashted Primary School	2006	26,580	(7,086)	1,135,333	1,011,332	186,798	59,843	2,810	74,163	0	500,845	218,729	2,075,110	1,363,558	711,877	0	37	(314)	314	
Barnfield Primary School	2002	148,230	20,432	1,744,775	1,451,652	429,150	155,840	0	57,580	0	207,232	0	2,489,924	2,077,754	257,685	2,040	31,475	130,990	0	
Bell Lane Primary School	2003	100,626	18,450	1,365,972	1,183,002	298,971	181,146	500	50,870	3,000	177,302	971	2,054,837	1,742,508	196,722	0	16,601	95,006	0	
Brookland Junior School	2007	79,897	0	1,152,418	1,112,551	121,015	59,596	1,305	162,400	0	0	0	1,550,925	1,447,405	0	6,600	13,119	83,801	0	
Brookland Infant and Nursery School	2008	59,827	0	1,003,896	968,310	114,506	41,198	0	133,114	0	0	0	1,317,055	1,234,121	0	0	8,305	74,629	0	
Bruswick Park Primary and Nursery School	2009	88,872	0	896,386	802,174	164,055	126,191	1,670	108,762	0	0	0	1,250,923	1,168,152	0	0	94,137	28,640	0	
Chiswick Hill School	2012	115,713	25,507	1,515,074	1,444,360	97,938	53,320	1,259	178,327	0	193,363	5,024	2,215,827	1,912,086	223,911	15,000	0	58,151	0	
Church Hill School	2011	58,682	0	810,311	720,932	119,443	35,176	0	80,019	0	0	0	1,014,152	978,545	0	0	2,010	32,997	0	
Colindale Primary School	2014	161,058	0	1,778,587	1,371,934	504,091	110,048	8,110	94,156	0	0	0	2,349,338	2,115,190	0	0	2,909	131,300	0	
Crocker Wood Primary School	2015	189,223	3,029	1,172,767	793,736	468,081	140,223	7,336	61,192	0	315,561	9,712	1,986,153	1,468,742	328,302	0	0	188,109	0	
Courland Primary School	2016	44,201	0	757,494	709,679	88,808	40,949	0	64,198	970	0	0	948,895	897,334	0	0	6,072	45,999	0	
Cromer Road Primary School	2017	80,801	0	1,362,400	1,296,584	165,104	87,227	10,470	154,880	3,150	0	0	1,779,142	1,697,719	0	0	8,683	62,740	0	
Deansbrook Junior School	2018	162,906	0	1,288,177	1,123,238	252,972	85,669	3,282	90,105	0	0	0	1,718,170	1,547,048	0	39,800	41,500	89,822	0	
Deansbrook Infant School	2019	84,635	0	1,121,142	969,779	225,143	58,844	0	73,118	0	0	0	1,411,520	1,279,812	0	6,231	35,290	90,386	0	
Dois Infant School	2021	59,053	0	1,079,353	946,836	213,213	64,623	2,800	82,097	3,000	0	0	1,371,422	1,306,487	0	0	9,835	52,100	0	
Edgware Junior School	2022	79,918	0	1,255,852	887,406	371,802	137,361	1,915	62,625	0	0	0	1,871,021	1,551,022	0	0	73,680	46,320	0	
Edgware Infant School	2023	104,362	1,512	1,170,244	977,419	270,155	133,702	21,652	33,007	0	0	0	1,517,752	1,442,729	1,500	9,805	0	57,762	0	
Finlay Primary School and Children's Centre	2024	129,485	0	1,485,223	1,444,360	198,569	69,320	0	108,569	0	0	0	1,967,482	1,758,021	0	48,000	0	11,152	56,363	0
Foulds School	2025	45,120	0	1,051,381	993,494	111,898	56,225	400	130,729	0	0	0	1,340,955	1,261,033	0	0	3,941	75,882	0	
Frin Manor Primary School	2026	89,072	0	2,092,522	2,031,069	235,248	124,004	31,620	218,140	0	0	0	2,738,152	2,480,272	0	63,200	9,411	175,289	0	
Garden Suburb Infant School	2027	63,885	0	1,201,190	1,065,177	184,019	56,736	180	115,818	0	0	0	1,482,573	1,387,223	0	17,081	12,847	78,624	0	
Garden Suburb Junior School	2028	64,389	0	923,085	868,119	120,644	39,506	0	79,854	0	0	0	1,162,332	1,101,438	0	0	12,723	48,164	0	
Godwin Primary School	2029	7,482	0	1,701,398	1,492,380	385,959	157,641	50	49,989	0	0	0	2,262,767	1,981,561	0	0	74,131	0	0	
Goswami Avenue Infant School	2030	37,525	0	292,824	273,465	47,727	16,321	0	18,776	0	0	0	353,814	371,351	0	0	2,280	20,182	0	
Hollivood Primary School	2031	66,135	0	801,696	648,290	197,663	110,050	0	43,828	0	0	0	1,085,980	1,011,059	0	0	49,907	5,000	0	
Holly Park Primary School	2032	2,704	0	1,650,540	1,467,526	262,190	85,538	0	116,852	0	0	0	1,955,290	1,904,220	0	0	50,997	0	0	
Livingstone Primary School	2036	91,276	0	1,425,004	841,002	672,245	69,921	400	54,684	0	0	0	1,729,571	1,553,252	0	0	91,689	84,628	0	
Manorville Primary School	2037	71,070	0	940,049	893,587	200,799	123,230	7,100	166,803	0	0	0	1,271,780	1,220,872	0	0	13,702	37,208	0	
Manorville Junior School	2042	62,181	0	1,510,714	1,444,360	195,562	42,986	7,658	103,169	0	0	0	1,927,527	1,801,071	0	0	10,306	50,140	0	
Moss Hall Junior School	2043	10,313	0	1,284,632	1,159,097	249,216	58,314	0	218,727	0	0	0	1,688,938	1,682,009	0	0	8,833	1,907	0	
Moss Hall Infant School	2044	22,841	0	972,321	876,500	153,724	47,605	0	102,790	1,500	0	0	1,204,981	1,167,578	0	0	17,107	20,275	0	
Northside Primary School	2045	86,477	0	930,113	821,159	170,740	113,902	0	124,302	0	0	0	1,246,302	1,120,311	0	0	52,658	73,333	0	
Summerdale Primary School	2052	92,975	0	1,683,915	1,219,397	587,314	143,852	1,243	84,971	0	0	0	2,129,722	1,992,599	0	0	18,925	118,023	0	
Wooding Primary School	2054	38,728	0	967,447	867,427	80,679	38,907	11,750	80,767	3,000	0	0	1,139,444	1,097,040	0	0	10,306	42,249	0	
Tutor Primary School	2055	(1,876)	0	967,070	800,968	246,900	42,412	810	39,861	3,000	0	0	1,132,063	1,120,303	0	0	955	10,800	0	
Underhill Junior School	2056	102,470	4,500	1,037,596	915,562	179,085	96,802	0	96,116	3,000	492	0	1,388,024	1,364,837	360	0	22,088	6,107	4,632	
Underhill Infant School	2057	41,185	10,197	684,540	582,295	145,776	27,091	15,973	53,546	0	0	0	876,002	830,615	10,197	0	6,078	20,772	0	
Whitings Hill Primary School	2060	74,759	0	992,467	835,461	214,301	113,106	43,696	65,537	0	0	0	1,346,460	1,210,204	0	30,000	6,383	99,873	0	
Barnet Hill Junior Mixed Infant and Nursery School	2064	106,179	0	934,296	775,652	215,540	156,984	1,055	41,005	0	0	0	1,298,368	1,233,096	0	0	62,339	99,973	0	
Chiswick Primary School	2066	49,388	0	1,074,829	934,076	175,473	53,773	70,000	62,623	0	0	0	1,307,527	1,201,071	0	0	14,528	21,866	0	
Sunfields Primary School	2073	47,025	0	912,530	766,411	193,866	45,559	0	27,204	0	0	0	1,081,085	1,025,301	0	0	3,905	4,477	47,987	
Queenswell Infant School	2071	33,589	0	1,232,318	1,014,409	294,125	63,672	980	80,029	0	0	0	1,486,404	1,468,174	0	3,800	7,695	6,729	0	
Queenswell Junior School	2072	76,261	0	1,223,774	1,029,295	324,062	75,418	0	88,994	0	0	0	1,594,030	1,527,684	0	0	10,846	96,160	0	
Dangrove Primary School	2073	78,117	0	2,089,135	1,885,609	327,970	95,497	16,300	244,369	0	1,500	0	2,655,362	2,522,030	0	0	55,116	94,508	1,500	
The Hyde School	2074	124,580	63,589	1,592,254	1,219,339	332,984	160,984	160	116,560	0	101,840	0	2,225,767	1,961,101	165,389	50,000	28,680	126,937	0	
Weston Gardens Primary School	2076	44,166	0	1,326,630	1,163,530	277,912	169,457	14,290	179,852	0	0	0	1,548,267	1,476,514	0	0	12,730	63,021	0	
The Orion Primary School	2077	90,919	0	1,795,262	1,452,999	497,8														