TABLE 2: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection								Table 2 - School level information
Year	2008-09	**LEA Name**		**LEA No.**		**Email Address**		
Contact	2008-09	**TEL.**	Barnet	**Version No.**	302	**Completion Date**		carol.beckman@barnet.gov.uk

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools (1) School name	(2) DCSF Number	(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total LSC Funding £	(6) Total AEN- Learning needs associated with EAL £	(7) Total AEN - Identified Special Educational Needs (pupil-led) £	(8) Total Identified Special Educational Needs (non pupil-led) £	(9) Total AEN - Other learning needs £	(10) Total AEN - Social Need £
		Nursery Schools									
		Nursery									
Pupil-Led		Brookhill Nursery School	1000	247,614	8,040		1,190	0	0	0	27,383
Pupil-Led		Hampden Way Nursery School	1001	120,632	0		446	0	0	0	10,296
Pupil-Led		Moss Hall Nursery School	1002	247,614	13,431		2,297	18,990	0	0	16,012
		(31) Total/average Nursery Schools		615,861	21,471		3,933	18,990	0	0	53,691
		Primary Schools									
		Primary									
		Parkfield Primary School	2000	706,720	23,924		8,454	80,432	0	15,740	61,673
		Barnfield Primary School	2002	1,058,710	69,751		15,009	200,922	0	0	160,107
		Bell Lane Primary School	2003	876,841	34,370		12,500	135,608	0	25,681	78,344
		Brookland Junior School	2007	857,283	5,054		1,711	82,630	0	0	15,678
		Brookland Infant School	2008	735,074	5,391		2,509	67,507	0	0	14,756
		Brunswick Park Primary and Nursery School	2009	553,727	16,511		3,872	77,829	0	0	48,871
		Childs Hill School	2010	752,471	31,337		7,541	403,276	0	15,188	76,182
		Church Hill School	2011	495,399	4,044		566	117,217	0	0	11,394
		Colindale Primary School	2014	1,056,377	28,305		7,700	398,930	0	0	73,929
		Coppetts Wood Primary School	2015	546,729	24,935		4,365	360,999	0	0	58,386
		Courtland School	2016	504,814	7,413		2,610	66,012	0	0	18,892
		Cromer Road Primary School	2017	1,000,129	16,511		3,408	110,295	0	0	42,611
		Deansbrook Junior School	2018	843,035	46,164		8,121	118,942	0	0	104,314
		Deansbrook Infant School	2019	732,841	29,989		6,395	111,204	0	0	86,638
		Dollis Infant School	2021	681,904	29,652		7,338	99,241	0	10,770	73,500
		Edgware Junior School	2022	710,049	45,153		8,222	220,894	0	0	103,131
		Edgware Infant School	2023	725,590	32,685		9,237	140,735	0	8,284	91,468
		Fairway Primary School	2024	500,023	16,848		3,930	120,359	0	0	53,248
		Foulds School	2025	737,015	4,717		1,044	95,955	0	0	13,012
		Frith Manor Primary School	2026	1,653,523	31,674		11,064	74,308	0	0	83,842
		Garden Suburb Junior School	2027	821,662	12,804		3,132	160,583	0	0	31,561
		Garden Suburb Infant School	2028	652,536	8,424		3,727	78,974	0	9,113	20,894
		Goldbeaters Primary School	2029	1,104,686	60,990		12,398	159,967	0	0	145,880
		Grasvenor Avenue Infant School	2030	118,423	2,696		609	30,633	0	0	6,547
		Hollickwood Primary School	2031	441,357	26,957		4,626	103,685	0	8,284	60,156
		Holly Park Primary School	2032	1,153,416	31,674		6,337	177,717	0	0	75,417
		Livingstone Primary School	2036	537,188	60,792		4,321	556,744	0	9,665	59,931
		Manorside Primary School	2037	537,356	24,935		6,380	117,808	0	0	55,882
		Monkfrith Primary School	2042	504,856	41,643		1,102	91,292	0	0	14,497
		Moss Hall Junior School	2043	843,035	19,881		4,089	141,508	0	0	46,909
		Moss Hall Infant School	2044	650,119	9,435		3,335	115,785	0	0	24,589
		Northside Primary School	2045	563,521	20,218		6,467	90,476	0	13,255	45,730
		Summerside Primary School	2052	869,885	28,979		8,222	440,284	0	17,673	69,798
		Woodridge Primary School	2054	490,608	1,685		1,813	78,146	0	0	5,876
		Tudor Primary School	2055	551,605	26,957		5,525	147,165	0	0	60,931
		Underhill Junior School	2056	653,055	21,228		3,915	119,993	0	0	51,326
		Underhill Infant School	2057	333,518	17,185		2,639	95,480	0	0	38,648
		Whitings Hill Primary School	2060	530,374	38,463		3,219	133,192	0	8,837	60,045
		Barnet Hill Junior Mixed Infant and Nursery School	2064	487,250	31,819		5,075	120,183	0	8,837	65,959
		Chalgrove Primary School	2067	395,239	13,815		3,756	134,585	0	9,665	30,737
		Sunnyfields Primary School	2070	549,146	15,837		5,974	133,559	0	11,322	38,506
		Queenswell Infant School	2071	749,758	24,935		6,134	198,884	0	8,837	59,951
		Queenswell Junior School	2072	781,291	25,609		4,930	210,144	0	13,255	58,186
		Danegrove Primary School	2073	1,475,984	39,087		6,308	203,530	0	0	91,320
		The Hyde School	2074	1,043,210	49,870		14,762	112,851	0	24,577	118,280
		Wessex Gardens Primary School	2076	843,694	42,120		12,181	92,510	0	19,054	105,754
		The Orion Primary School	2077	1,112,147	65,370		15,734	210,924	0	0	158,366
		Pardes House Primary School	2078	411,358	0		377	9,376	0	0	2,644
		Beis Yaakov Primary School	2079	1,062,094	15,550		1,247	97,354	0	0	12,347
		All Saints' CofE Primary School	3300	449,732	17,185		3,074	116,109	0	0	41,865
		Christ Church Primary School	3302	575,436	2,696		1,088	13,441	0	0	8,711
		Holy Trinity CofE Primary School	3304	565,980	7,413		1,305	35,228	0	0	20,894
		Monken Hadley CofE Primary School	3305	334,946	1,685		551	21,526	0	0	5,480
		St John's CofE Junior Mixed and Infant School	3307	577,853	4,717		1,914	14,971	0	0	15,024
		St John's CofE Primary School	3309	585,020	3,033		1,247	43,706	0	0	10,685
		St Mary's CofE Primary School	3311	1,158,123	6,402		3,016	82,441	0	0	21,487
		St Mary's CofE Primary School, East Barnet	3312	500,149	9,098		1,030	90,090	0	0	22,620
		St Paul's CofE Primary School	3313	575,478	9,772		2,103	42,138	0	0	27,061
		St Paul's CofE Primary School	3314	495,315	1,011		1,262	47,652	0	0	6,474
		St Andrew's CofE Voluntary Aided Primary School, Totteridge	3315	495,357	674		1,595	31,840	0	0	4,237
		Trent CofE Primary School	3316	502,482	337		899	25,609	0	0	4,335
		All Saints' CofE Primary School	3317	585,020	6,065		1,436	52,884	0	0	17,728
		The Annunciation RC Infant School	3500	500,644	7,750		3,277	64,022	0	0	24,428
		Our Lady of Lourdes RC School	3501	582,645	11,457		3,277	61,308	0	0	29,166
		St Agnes's RC School	3502	790,593	20,555		5,351	72,075	0	0	55,642
		St Catherine's RC School	3504	838,467	6,739		1,073	114,036	0	0	22,645
		St Vincent's RC School	3506	748,889	7,413		1,653	64,509	0	0	23,649
		St Theresa's RC School	3507	492,772	4,380		1,320	21,469	0	0	12,997
		St Joseph's RC Infant School	3508	510,312	5,391		2,393	46,902	0	0	17,220
		St Joseph's RC Junior School	3509	586,562	9,098		2,523	99,138	0	0	26,117
		Sacred Heart Roman Catholic Primary School	3510	1,007,338	8,087		1,276	64,123	0	0	24,451
		Blessed Dominic RC School	3511	478,833	17,185		5,409	88,406	0	0	44,719
		Rosh Pinah Primary School	3512	1,121,646	22,483		334	110,752	0	0	14,575
		Menorah Primary School	3513	1,027,657	1,348		174	124,588	0	0	8,661
		The Annunciation RC Junior School	3514	539,067	11,457		2,770	37,047	0	0	32,975
		Independent Jewish Day School	3515	544,481	13,191		957	53,272	0	0	4,440
		Hasmonean Primary School	3516	592,144	16,561		435	48,166	0	0	11,671
		Woodcroft Primary School	3518	979,796	62,001		11,151	159,105	0	0	144,283
		Broadfields Primary School	3519	1,097,394	61,809		12,529	460,768	0	21,539	147,728
		Akiva School	3520	611,868	0		203	13,411	0	0	3,949
		St Mary's and St John's CE Primary School	3521	1,073,253	27,631		8,918	143,319	0	0	69,985
		Claremont Primary School	3522	678,476	45,779		9,977	123,637	0	16,569	87,061
		Martin Primary School	3523	1,107,497	46,500		6,874	152,017	0	0	114,092
		Dollis Junior School	5200	862,033	42,794		6,656	117,832	0	0	98,351
		Osidge Primary School	5201	1,002,588	10,446		3,799	113,583	0	0	28,389
		Mathilda Marks-Kennedy Jewish Primary School	5948	536,472	12,036		232	44,002	0	0	3,108
		Middle Deemed Primary Schools									
		Primary Middle Deemed									
		(32) Total/average Primary Schools		61,708,946	1,825,565		397,011	10,461,750	0	276,144	4,143,547
		Secondary Schools									
		Secondary									
		Friern Barnet School	4003	2,702,217	65,730	0	10,360	540,557	0	0	203,337
		The Ravenscroft School a Technology College	4009	2,792,894	99,021	532,887	16,847	484,630	0	35,233	294,685
		Whitefield School	4012	2,202,877	83,940	937,316	21,523	496,808	0	33,260	252,377
		Queen Elizabeth's Girls' School	4208	3,167,111	30,446	1,071,005	6,193	183,557	0	0	103,415
		Copthall School	4210	3,141,019	42,966	1,124,393	12,896	261,214	0	0	151,390

(1) School name	(11) Total Site-specific factors (Including pupil-led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE £	(16) January 2008 Pupil Count	(17) £ per pupil	(18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE
Nursery							0	No Variation Applied
Brookhill Nursery School	12,526	146,168	0	0	442,921	78	5,678	No Variation Applied
Hampden Way Nursery School	11,772	146,168	0	13,856	303,171	38	7,978	No Variation Applied
Moss Hall Nursery School	24,185	146,168	0	0	468,697	78	6,009	No Variation Applied
(31) Total/average Nursery Schools	48,483	438,505	0	13,856	1,214,789	194	6,262	
Primary							0	No Variation Applied
Parkfield Primary School	100,405	127,984	0	0	1,125,333	287	3,921	No Variation Applied
Barnfield Primary School	126,627	113,650	0	0	1,744,775	434	4,020	No Variation Applied
Bell Lane Primary School	94,978	107,650	0	0	1,365,972	358	3,816	No Variation Applied
Brookland Junior School	85,326	104,735	0	0	1,152,418	361	3,192	No Variation Applied
Brookland Infant School	66,009	110,650	2,000	0	1,003,896	296	3,392	No Variation Applied
Brunswick Park Primary and Nursery School	44,968	107,650	0	33,539	886,966	223	3,977	No Variation Applied
Childs Hill School	96,950	127,984	24,074	0	1,535,004	306	5,016	No Variation Applied
Church Hill School	62,468	98,735	0	20,489	810,311	207	3,915	No Variation Applied
Colindale Primary School	111,696	101,650	0	0	1,778,587	433	4,108	No Variation Applied
Coppetts Wood Primary School	72,399	101,650	3,303	0	1,172,767	220	5,331	No Variation Applied
Courtland School	56,017	101,735	0	0	757,494	211	3,590	No Variation Applied
Cromer Road Primary School	98,712	110,735	0	0	1,382,400	418	3,307	No Variation Applied
Deansbrook Junior School	68,867	98,735	0	0	1,288,177	355	3,629	No Variation Applied
Deansbrook Infant School	49,425	104,650	0	0	1,121,142	291	3,853	No Variation Applied
Dollis Infant School	72,298	104,650	0	0	1,079,353	274	3,939	No Variation Applied
Edgware Junior School	62,304	104,735	1,094	0	1,255,582	299	4,199	No Variation Applied
Edgware Infant School	55,039	107,650	(444)	0	1,170,244	288	4,063	No Variation Applied
Fairway Primary School	60,305	104,735	86,776	0	946,222	209	4,527	No Variation Applied
Foulds School	77,569	122,069	0	0	1,051,381	308	3,414	No Variation Applied
Frith Manor Primary School	133,461	104,650	0	0	2,092,522	674	3,105	No Variation Applied
Garden Suburb Junior School	66,712	104,735	0	0	1,201,190	346	3,472	No Variation Applied
Garden Suburb Infant School	50,683	98,735	0	0	923,085	270	3,419	No Variation Applied
Goldbeaters Primary School	108,342	110,650	(1,523)	0	1,701,390	449	3,789	No Variation Applied
Grasvenor Avenue Infant School	23,402	101,735	0	8,779	292,824	49	5,976	No Variation Applied
Hollickwood Primary School	50,237	101,916	100	4,368	801,686	176	4,555	No Variation Applied
Holly Park Primary School	95,329	110,650	0	0	1,650,540	465	3,550	No Variation Applied
Livingstone Primary School	91,713	104,650	0	0	1,425,004	216	6,597	No Variation Applied
Manorside Primary School	96,037	101,650	0	0	940,049	216	4,352	No Variation Applied
Monkfrith Primary School	58,588	98,735	0	0	810,714	211	3,842	No Variation Applied
Moss Hall Junior School	127,476	101,735	0	0	1,284,632	355	3,619	No Variation Applied
Moss Hall Infant School	73,406	101,735	(6,084)	0	972,321	269	3,615	No Variation Applied
Northside Primary School	88,797	101,650	0	0	930,113	227	4,097	No Variation Applied
Summerside Primary School	100,848	101,650	0	26,577	1,663,915	355	4,687	No Variation Applied
Woodridge Primary School	47,885	98,735	0	0	724,747	205	3,535	No Variation Applied
Tudor Primary School	66,340	107,650	898	0	967,070	222	4,356	No Variation Applied
Underhill Junior School	86,332	101,735	0	0	1,037,586	275	3,773	No Variation Applied
Underhill Infant School	48,487	98,735	49,847	0	684,540	138	4,960	No Variation Applied
Whitings Hill Primary School	116,688	101,650	0	0	992,467	209	4,749	No Variation Applied
Barnet Hill Junior Mixed Infant and Nursery School	63,023	101,650	50,500	0	934,296	191	4,892	No Variation Applied
Chalgrove Primary School	51,217	101,735	(3,260)	0	737,489	165	4,470	No Variation Applied
Sunnyfields Primary School	50,536	107,650	0	0	912,530	221	4,129	No Variation Applied
Queenswell Infant School	73,169	110,650	0	0	1,232,318	298	4,135	No Variation Applied
Queenswell Junior School	58,623	101,735	0	0	1,253,774	329	3,811	No Variation Applied
Danegrove Primary School	142,063	130,843	0	0	2,089,135	617	3,386	No Variation Applied
The Hyde School	94,054	107,650	0	0	1,565,254	419	3,736	No Variation Applied
Wessex Gardens Primary School	100,668	110,650	0	0	1,326,630	340	3,902	No Variation Applied
The Orion Primary School	88,072	104,650	0	0	1,755,262	452	3,883	No Variation Applied
Pardes House Primary School	70,079	99,001	0	0	592,835	172	3,447	No Variation Applied
Beis Yaakov Primary School	74,473	101,916	0	0	1,364,980	435	3,138	No Variation Applied
All Saints' CofE Primary School (3300)	30,346	99,001	0	0	757,312	188	4,028	No Variation Applied
Christ Church Primary School	34,234	107,916	0	0	743,522	232	3,205	No Variation Applied
Holy Trinity CofE Primary School	43,703	104,916	0	0	779,439	228	3,419	No Variation Applied
Monken Hadley CofE Primary School	15,317	102,001	0	0	481,507	140	3,439	No Variation Applied
St John's CofE Junior Mixed and Infant School	54,853	104,916	0	0	774,249	233	3,323	No Variation Applied
St John's CofE Primary School	37,405	110,916	3,000	0	795,011	236	3,369	No Variation Applied
St Mary's CofE Primary School	71,111	110,916	0	0	1,453,497	467	3,112	No Variation Applied
St Mary's CofE Primary School, East Barnet	34,479	102,001	0	0	759,467	209	3,634	No Variation Applied
St Paul's CofE Primary School (3313)	39,312	101,916	0	0	797,780	232	3,439	No Variation Applied
St Paul's CofE Primary School (3314)	37,673	102,001	0	0	691,388	207	3,340	No Variation Applied
St Andrew's CofE Voluntary Aided Primary School, Totteridge	39,104	102,001	0	0	674,808	207	3,260	No Variation Applied
Trent CofE Primary School	29,625	105,001	0	0	668,288	210	3,182	No Variation Applied
All Saints' CofE Primary School (3317)	50,175	107,916	0	0	821,222	236	3,480	No Variation Applied
The Annunciation RC Infant School	37,815	101,916	0	0	739,853	199	3,718	No Variation Applied
Our Lady of Lourdes RC School	38,497	101,916	0	0	828,266	235	3,525	No Variation Applied
St Agnes's RC School	44,046	128,250	0	0	1,116,512	322	3,467	No Variation Applied
St Catherine's RC School	64,239	131,250	0	0	1,178,449	342	3,446	No Variation Applied
St Vincent's RC School	44,653	125,335	0	0	1,016,100	313	3,246	No Variation Applied
St Theresa's RC School	35,997	102,001	0	0	670,936	206	3,257	No Variation Applied
St Joseph's RC Infant School	55,686	107,916	0	0	745,819	203	3,674	No Variation Applied
St Joseph's RC Junior School	55,276	102,001	0	0	880,715	247	3,566	No Variation Applied
Sacred Heart Roman Catholic Primary School	67,990	102,001	0	0	1,275,266	421	3,029	No Variation Applied
Blessed Dominic RC School	38,966	107,916	0	0	781,434	196	3,987	No Variation Applied
Rosh Pinah Primary School	79,705	137,024	(27,619)	0	1,458,899	456	3,199	No Variation Applied
Menorah Primary School	74,162	101,916	0	0	1,338,506	413	3,241	No Variation Applied
The Annunciation RC Junior School	37,787	99,001	0	0	760,104	227	3,348	No Variation Applied
Independent Jewish Day School	34,393	104,916	0	0	755,650	219	3,450	No Variation Applied
Hasmonean Primary School	42,832	101,916	0	0	813,725	239	3,405	No Variation Applied
Woodcroft Primary School	127,602	104,650	0	0	1,588,588	401	3,962	No Variation Applied
Broadfields Primary School	124,721	107,650	0	0	2,034,137	446	4,561	No Variation Applied
Akiva School	67,871	99,001	42,294	0	838,598	255	3,289	No Variation Applied
St Mary's and St John's CE Primary School	59,487	107,916	0	0	1,490,508	440	3,388	No Variation Applied
Claremont Primary School	87,778	110,650	0	0	1,159,926	275	4,218	No Variation Applied
Martin Primary School	106,495	104,650	44,677	0	1,682,802	446	3,773	No Variation Applied
Dollis Junior School	92,144	108,001	0	0	1,327,811	363	3,658	No Variation Applied
Osidge Primary School	71,014	99,001	0	0	1,328,820	419	3,171	No Variation Applied
Mathilda Marks-Kennedy Jewish Primary School	33,917	104,916	(5,215)	0	729,469	216	3,377	No Variation Applied
Primary Middle Deemed							0	
(32) Total/average Primary Schools	5,899,512	9,156,660	264,419	93,751	94,227,307	25,268	3,729	
Secondary							0	No Variation Applied
Friern Barnet School	205,005	222,875	(34,421)	0	3,915,660	773	5,066	No Variation Applied
The Ravenscroft School a Technology College	308,394	188,729	(28,704)	0	4,724,615	881	5,363	No Variation Applied
Whitefield School	327,904	179,729	(79,099)	0	4,456,635	792	5,627	No Variation Applied
Queen Elizabeth's Girls' School	373,392	179,729	(72,752)	0	5,042,097	1,124	4,486	No Variation Applied
Copthall School	291,183	200,729	(57,299)	0	5,168,491	1,118	4,623	No Variation Applied

(1) School name	Memorandum Items – Grants: (19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08 £	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09 £	(24) OTHER STANDARDS FUND ALLOCATION £	(25) THRESHOLD AND PERFORMANCE PAY £	Other: (26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(27) NOTIONAL SEN BUDGET £
Nursery	17,858		14,581	13,636	192	8,895	0	0	0
Brookhill Nursery School	28,302		12,299	13,108	129	2,544	0	0	1,190
Hampden Way Nursery School	19,683		9,973	10,053	234	10,765	0	0	446
Moss Hall Nursery School	19,782		10,388	10,160	285	10,049	0	0	21,287
(31) Total/average Nursery Schools	85,625		47,241	46,957	840	32,252	0	0	22,923
Primary	45,493	7,927	29,883	29,624	1,870	28,944	0	0	0
Parkfield Primary School	63,105	19,780	50,458	50,172	85,785	57,904	0	0	88,886
Barnfield Primary School	53,952	15,182	44,127	45,077	109,038	42,882	0	0	215,930
Bell Lane Primary School	54,619	3,723	34,345	35,323	1,019	8,398	0	0	148,108
Brookland Junior School	46,577	2,595	20,265	20,438	736	9,550	0	0	84,341
Brookland Infant School	36,559	7,332	33,414	32,567	76,533	15,135	0	0	70,016
Brunswick Park Primary and Nursery School	48,472	9,633	38,226	37,506	75,985	26,652	0	0	81,701
Childs Hill School	36,526	3,133	19,625	19,914	610	1,848	0	0	410,817
Church Hill School	62,432	11,443	47,375	47,430	18,612	28,756	0	0	117,782
Colindale Primary School	37,161	8,531	29,965	30,323	88,341	16,495	0	0	406,630
Coppetts Wood Primary School	36,811	2,851	22,277	22,277	762	9,931	0	0	365,364
Courtland School	61,174	9,285	38,715	39,567	17,293	15,783	0	0	68,622
Cromer Road Primary School	53,537	12,898	40,847	40,732	17,866	31,851	0	0	113,702
Deansbrook Junior School	45,148	7,707	26,687	26,593	2,058	25,223	0	0	127,063
Deansbrook Infant School	44,234	11,585	22,925	23,094	1,849	26,269	0	0	117,599
Dollis Infant School	47,095	17,244	38,581	38,711	71,568	31,822	0	0	106,579
Edgware Junior School	45,307	11,860	26,577	25,943	70,590	33,946	0	0	229,116
Edgware Infant School	36,578	9,185	23,453	26,370	16,716	16,443	0	0	149,972
Fairway Primary School	48,101	4,013	27,723	27,723	662	6,423	0	0	124,288
Foulds School	89,507	16,726	55,254	55,379	18,483	39,645	0	0	96,999
Frith Manor Primary School	52,777	7,041	34,979	35,702	1,125	13,084	0	0	85,372
Garden Suburb Junior School	43,770	3,944	19,700	19,847	764	13,329	0	0	163,716
Garden Suburb Infant School	63,173	15,122	54,899	55,152	105,507	46,518	0	0	82,701
Goldbeaters Primary School	17,684	767	7,563	7,267	219	2,465	0	0	172,365
Grasvenor Avenue Infant School	30,792	8,094	25,243	23,914	67,182	15,896	0	0	31,242
Hollickwood Primary School	64,935	11,891	40,155	39,588	17,807	25,967	0	0	108,311
Holly Park Primary School	35,548	11,112	36,799	34,505	16,587	16,353	0	0	184,054
Livingstone Primary School	36,998	6,611	27,277	26,657	81,343	22,648	0	0	561,066
Manorside Primary School	37,109	3,130	21,222	21,737	689	5,610	0	0	124,189
Monkfrith Primary School	53,435	8,438	34,955	34,566	1,373	16,490	0	0	92,394
Moss Hall Junior School	43,517	4,358	26,921	26,821	1,068	11,870	0	0	145,597
Moss Hall Infant School	39,023	7,914	28,787	30,565	53,729	22,737	0	0	119,120
Northside Primary School	53,957	16,294	36,350	39,393	60,726	31,031	0	0	96,944
Summerside Primary School	36,173	2,341	21,607	21,712	456	6,675	0	0	448,506
Woodridge Primary School	37,710	9,782	23,821	24,098	1,384	20,515	0	0	79,958
Tudor Primary School	43,900	9,292	32,533	30,225	32,687	16,329	0	0	152,690
Underhill Junior School	28,495	6,009	13,566	13,765	848	10,241	0	0	123,909
Underhill Infant School	34,956	13,330	27,639	27,783	61,384	12,742	0	0	98,119
Whitings Hill Primary School	31,778	9,582	32,071	28,041	96,204	19,269	0	0	136,412
Barnet Hill Junior Mixed Infant and Nursery School	31,140	5,753	23,457	19,450	622	13,531	0	0	125,259
Chalgrove Primary School	36,524	6,690	24,671	24,211	1,297	20,717	0	0	138,340
Sunnyfields Primary School	46,909	8,971	22,865	23,138	1,210	24,200	0	0	139,533
Queenswell Infant School	50,658	11,362	40,159	40,528	1,370	20,547	0	0	205,017
Queenswell Junior School	84,826	13,506	47,992	50,965	2,538	27,030	0	0	215,075
Danegrove Primary School	59,652	15,790	49,919	48,846	68,995	49,329	0	0	209,838
The Hyde School	50,607	14,516	35,536	35,376	95,309	42,295	0	0	127,613
Wessex Gardens Primary School	63,970	18,722	56,190	58,239	108,414	62,603	0	0	104,691
The Orion Primary School	31,952	3,170	19,532	17,682	472	1,536	0	0	226,658
Pardes House Primary School	63,510	4,195	32,970	34,812	1,137	3,884	0	0	9,753
Beis Yaakov Primary School	34,469	5,787	23,213	23,847	1,422	15,316	0	0	98,601
All Saints' CofE Primary School (3300)	37,736	1,424	20,681	20,180	605	5,628	0	0	119,183
Christ Church Primary School	38,144	3,685	23,042	23,359	1,120	7,017	0	0	14,528
Holy Trinity CofE Primary School	28,908	1,551	13,546	13,945	385	3,492	0	0	36,533
Monken Hadley CofE Primary School	38,274	2,057	21,105	20,918	1,021	8,554	0	0	22,077
St John's CofE Junior Mixed and Infant School	38,557	2,184	20,796	20,796	839	6,411	0	0	16,885
St John's CofE Primary School	64,577	3,989	38,339	38,903	1,582	13,390	0	0	44,953
St Mary's CofE Primary School	36,520	4,277	21,265	21,164	834	6,349	0	0	85,457
St Mary's CofE Primary School, East Barnet	38,172	3,509	24,125	24,513	1,390	9,898	0	0	91,120
St Paul's CofE Primary School (3313)	36,171	1,530	19,873	19,589	16,300	6,722	0	0	44,241
St Paul's CofE Primary School (3314)	36,405	1,462	17,876	17,963	519	6,338	0	0	48,914
St Andrew's CofE Voluntary Aided Primary School, Totteridge	36,933	1,192	18,630	18,991	656	4,525	0	0	33,435
Trent CofE Primary School	39,152	4,140	21,914	22,354	910	6,161	0	0	26,508
All Saints' CofE Primary School (3317)	35,028	2,487	17,837	17,613	1,632	15,021	0	0	54,319
The Annunciation RC Infant School	38,836	4,820	23,928	24,358	1,172	14,897	0	0	67,299
Our Lady of Lourdes RC School	49,868	6,236	29,627	30,240	2,695	21,515	0	0	64,585
St Agnes's RC School	51,448	4,401	30,284	31,075	1,551	7,599	0	0	77,426
St Catherine's RC School	48,491	7,404	28,207	27,763	1,612	10,187	0	0	115,109
St Vincent's RC School	36,724	3,516	20,167	20,982	778	6,499	0	0	66,162
St Theresa's RC School	35,320	2,635	17,776	17,385	1,176	11,642	0	0	22,788
St Joseph's RC Infant School	41,101	4,827	26,818	27,037	1,459	13,512	0	0	49,294
St Joseph's RC Junior School	61,312	3,654	33,164	33,322	1,518	8,535	0	0	101,661
Sacred Heart Roman Catholic Primary School	34,852	7,877	23,749	22,934	1,942	21,289	0	0	65,399
Blessed Dominic RC School	63,143	2,538	36,289	36,540	1,242	4,071	0	0	93,814
Rosh Pinah Primary School	57,240	4,226	30,684	29,584	1,012	3,688	0	0	111,085
Menorah Primary School	38,949	4,204	25,634	26,211	1,852	14,428	0	0	124,762
The Annunciation RC Junior School	36,553	956	20,418	20,667	526	4,302	0	0	39,817
Independent Jewish Day School	38,579	1,731	22,738	22,346	16,130	2,134	0	0	54,229
Hasmonean Primary School	59,534	69,491	54,159	56,121	85,316	43,254	0	0	48,601
Woodcroft Primary School	63,974	17,994	50,684	53,752	33,943	47,479	0	0	170,256
Broadfields Primary School	43,147	980	21,066	23,154	705	2,277	0	0	473,297
Akiva School	65,422	10,650	43,030	47,462	2,764	33,140	0	0	13,614
St Mary's and St John's CE Primary School	45,221	16,532	68,513	68,513	68,936	35,197	0	0	152,237
Claremont Primary School	73,743	15,805	55,856	55,335	54,690	28,671	0	0	133,614
Martin Primary School	54,108	18,217	41,206	37,395	33,488	25,972	0	0	158,891
Dollis Junior School	61,021	9,487	33,582	33,582	1,389	15,282	0	0	124,488
Osidge Primary School	37,026	2,119	20,152	20,300	16,028	1,929	0	0	117,383
Mathilda Marks-Kennedy Jewish Primary School	36,940	2,225	19,475	18,818	514	2,036	0	0	44,234
Primary Middle Deemed									
(32) Total/average Primary Schools	4,009,465	712,158	2,649,547	2,658,361	1,920,473	1,563,696	0	0	10,858,761
Secondary	112,805	98,065	76,273	77,476	265,190	65,860	0	0	0
Friern Barnet School	125,222	131,013	94,715	95,147	570,215	101,901	0	0	550,917
The Ravenscroft School a Technology College	110,208	115,122	95,380	93,031	596,483	126,875	0	0	501,476
Whitefield School	151,376	60,980	82,466	83,581	149,329	44,432	0	0	518,331
Queen Elizabeth's Girls' School	150,756	74,314	85,336	85,643	284,243	82,348	0	0	189,750
Copthall School	126,948	48,963	73,579	70,463	124,348	49,545	0	0	274,110

(1) School name	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING C OR O	(30) DATE OPENING / CLOSING dd mmm yy	Pre Populated for year on year Validation: 2007-08 Opening / Closing Indicator	2007-08 Budget Share	Validation range lower limit	Validation range upper limit	2007-08 Budget Share per pupil	Validation range lower limit	Validation range upper limit
Nursery					420,007	-10%	25%	5,385	-10%	25%
Brookhill Nursery School					342,088	-10%	25%	6,842	-10%	25%
Hampden Way Nursery School					428,577	-10%	25%	5,495	-10%	25%
Moss Hall Nursery School					526,595	-10%	25%	5,266	-10%	25%
(31) Total/average Nursery Schools										
Primary					1,097,023	-10%	25%	3,731	-10%	25%
Parkfield Primary School					1,637,488	-10%	25%	3,756	-10%	25%
Barnfield Primary School					1,267,262	-10%	25%	3,621	-10%	25%
Bell Lane Primary School					1,063,119	-10%	25%	3,029	-10%	25%
Brookland Junior School					931,868	-10%	25%	3,148	-10%	25%
Brookland Infant School					858,455	-10%	25%	3,815	-10%	25%
Brunswick Park Primary and Nursery School					1,451,046	-10%	25%	4,621	-10%	25%
Childs Hill School					809,114	-10%	25%	3,966	-10%	25%
Church Hill School					1,712,435	-10%	25%	3,928	-10%	25%
Colindale Primary School					1,105,299	-10%	25%	5,117	-10%	25%
Coppetts Wood Primary School					709,129	-10%	25%	3,361	-10%	25%
Courtland School					1,253,761	-10%	25%	3,065	-10%	25%
Cromer Road Primary School					1,224,323	-10%	25%	3,439	-10%	25%
Deansbrook Junior School					1,043,622	-10%	25%	3,586	-10%	25%
Deansbrook Infant School					993,018	-10%	25%	3,637	-10%	25%
Dollis Infant School					1,153,947	-10%	25%	3,872	-10%	25%
Edgware Junior School					1,128,154	-10%	25%	3,837	-10%	25%
Edgware Infant School					771,412	-10%	25%	3,691	-10%	25%
Fairway Primary School					981,318	-10%	25%	3,186	-10%	25%
Foulds School					1,972,913	-10%	25%	2,923	-10%	25%
Frith Manor Primary School					1,100,291	-10%	25%	3,246	-10%	25%
Garden Suburb Junior School					851,814	-10%	25%	3,178	-10%	25%
Garden Suburb Infant School					1,600,230	-10%	25%	3,540	-10%	25%
Goldbeaters Primary School					308,741	-10%	25%	6,054	-10%	25%
Grasvenor Avenue Infant School					827,767	-10%	25%	4,474	-10%	25%
Hollickwood Primary School					1,537,879	-10%	25%	3,286	-10%	25%
Holly Park Primary School					1,281,244	-10%	25%	5,694	-10%	25%
Livingstone Primary School					897,824	-10%	25%	4,008	-10%	25%
Manorside Primary School					722,058	-10%	25%	3,505	-10%	25%
Monkfrith Primary School					1,207,956	-10%	25%	3,365	-10%	25%
Moss Hall Junior School					965,179	-10%	25%	3,575	-10%	25%
Moss Hall Infant School					868,805	-10%	25%	3,967	-10%	25%
Northside Primary School					1,538,050	-10%	25%	4,689	-10%	25%
Summerside Primary School					687,950	-10%	25%	3,372	-10%	25%
Woodridge Primary School					950,340	-10%	25%	4,224	-10%	25%
Tudor Primary School					1,021,544	-10%	25%	3,451	-10%	25%
Underhill Junior School					580,229	-10%	25%	4,266	-10%	25%
Underhill Infant School					964,148	-10%	25%	4,464	-10%	25%
Whitings Hill Primary School					921,179	-10%	25%	4,429	-10%	25%
Barnet Hill Junior Mixed Infant and Nursery School					794,872	-10%	25%	3,994	-10%	25%
Chalgrove Primary School					878,907	-10%	25%	3,977	-10%	25%
Sunnyfields Primary School					1,088,591	-10%	25%	3,703	-10%	25%
Queenswell Infant School					1,156,751	-10%	25%	3,548	-10%	25%
Queenswell Junior School					1,839,271	-10%	25%	3,166	-10%	25%
Danegrove Primary School					1,474,697	-10%	25%	3,414	-10%	25%
The Hyde School					1,261,596	-10%	25%	3,636	-10%	25%
Wessex Gardens Primary School					1,582,189	-10%	25%	3,654	-10%	25%
The Orion Primary School					603,440	-10%	25%	3,176	-10%	25%
Pardes House Primary School					1,244,602	-10%	25%	3,021	-10%	25%
Beis Yaakov Primary School					694,815	-10%	25%	3,797	-10%	25%
All Saints' CofE Primary School (3300)					694,720	-10%	25%	3,007	-10%	25%
Christ Church Primary School					739,610	-10%	25%	3,258	-10%	25%
Holy Trinity CofE Primary School					449,310	-10%	25%	3,304	-10%	25%
Monken Hadley CofE Primary School					727,833	-10%	25%	3,110	-10%	25%
St John's CofE Junior Mixed and Infant School					724,962	-10%	25%	3,111	-10%	25%
St John's CofE Primary School					1,335,447	-10%	25%	2,922	-10%	25%
St Mary's CofE Primary School					696,749	-10%	25%	3,318	-10%	25%
St Mary's CofE Primary School, East Barnet					733,321	-10%	25%	3,216	-10%	25%
St Paul's CofE Primary School (3313)					645,098	-10%	25%	3,072	-10%	25%
St Paul's CofE Primary School (3314)					617,195	-10%	25%	2,996	-10%	25%
St Andrew's CofE Voluntary Aided Primary School, Totteridge					606,110	-10%	25%	2,942	-10%	25%
Trent CofE Primary School					744,140	-10%	25%	3,194	-10%	25%
All Saints' CofE Primary School (3317)					699,760	-10%	25%	3,447	-10%	25%
The Annunciation RC Infant School					774,046	-10%	25%	3,440	-10%	25%
Our Lady of Lourdes RC School					1,026,443	-10%	25%	3,259	-10%	25%
St Agnes's RC School					1,045,058	-10%	25%	3,186	-10%	25%
St Catherine's RC School					963,801	-10%	25%	3,031	-10%	25%
St Vincent's RC School					628,159	-10%	25%	3,173	-10%	25%
St Theresa's RC School					722,395	-10%	25%	3,524	-10%	25%
St Joseph's RC Infant School					808,487	-10%	25%	3,300	-10%	25%
St Joseph's RC Junior School					1,201,999	-10%	25%	2,869	-10%	25%
Sacred Heart Roman Catholic Primary School					779,165	-10%	25%	3,728	-10%	25%
Blessed Dominic RC School					1,446,657	-10%	25%	3,194	-10%	25%
Rosh Pinah Primary School					1,320,295	-10%	25%	3,078	-10%	25%
Menorah Primary School					701,762	-10%	25%	3,161	-10%	25%
The Annunciation RC Junior School					685,289	-10%	25%	3,173	-10%	25%
Independent Jewish Day School					793,568	-10%	25%	3,266	-10%	25%
Hasmonean Primary School					1,506,773	-10%	25%	3,844	-10%	25%
Woodcroft Primary School					1,761,406	-10%	25%	4,174	-10%	25%
Broadfields Primary School				O	408,321	-10%	25%	3,017	-10%	25%
Akiva School					1,277,758	-10%	25%	3,210	-10%	25%
St Mary's and St John's CE Primary School					1,162,641	-10%	25%	4,182	-10%	25%
Claremont Primary School				O	960,940	-10%	25%	3,694	-10%	25%
Martin Primary School					1,304,356	-10%	25%	3,261	-10%	25%
Dollis Junior School					1,268,943	-10%	25%	3,029	-10%	25%
Osidge Primary School					682,974	-10%	25%	3,177	-10%	25%
Mathilda Marks-Kennedy Jewish Primary School					792,995	-10%	25%	3,374	-10%	25%
Primary Middle Deemed						-10%	25%		-10%	25%
(32) Total/average Primary Schools										
Secondary					3,676,519	-10%	25%	4,831	-10%	25%
Friern Barnet School	0				4,573,025	-10%	25%	5,214	-10%	25%
The Ravenscroft School a Technology College	82				4,493,065	-10%	25%	5,533	-10%	25%
Whitefield School	169				4,900,763	-10%	25%	4,419	-10%	25%
Queen Elizabeth's Girls' School	219				4,950,324	-10%	25%	4,444	-10%	25%
Copthall School	220				4,425,803	-10%	25%	4,572	-10%	25%

School name	DCSF								
Christ's College Finchley	4211	2,540,837	27,316	1,090,051	7,442	256,096	0	0	
East Barnet School	4212	3,435,502	43,535	1,169,579	6,231	265,629	0	0	
The Compton School	4215	3,052,982	44,673	0	5,480	476,418	0	0	
The Henrietta Barnett School	4752	1,630,134	3,415	1,283,825	981	0	0	0	
Hendon School	5400	3,577,340	75,973	1,375,328	15,687	787,177	0	0	
Queen Elizabeth's School, Barnet	5401	3,138,107	5,122	1,549,418	1,300	0	0	0	
Mill Hill County High School	5402	4,272,726	31,015	2,413,829	5,378	978,223	0	0	
St Mary's CofE High School	5403	2,548,226	37,560	753,488	14,591	185,277	0	37,206	
St Michael's Catholic Grammar School	5404	1,675,472	3,699	1,423,384	2,536	0	0	0	
Finchley Catholic High School	5405	2,970,312	21,056	1,362,583	3,020	254,299	0	0	
Ashmole School	5406	3,816,296	26,178	1,484,387	4,282	277,574	0	0	
St James' Catholic High School	5407	3,175,575	34,145	1,113,365	6,257	207,285	0	0	
Bishop Douglass School Finchley	5408	2,365,687	69,144	817,376	22,441	261,982	0	58,627	
Middle Deemed Secondary Schools									
Secondary Middle Deemed									
(33) Total/average Secondary Schools		52,205,315	744,936	19,502,214	163,446	5,916,724	0	164,325	

School name												
Christ's College Finchley	94,178		299,500		182,729		(64,617)	0	4,433,532	927	4,783	No Variation Applied
East Barnet School	140,103		381,974		352,084		(88,638)	0	5,705,999	1,221	4,673	No Variation Applied
The Compton School	148,801		248,483		237,875		68,871	0	4,283,582	876	4,890	No Variation Applied
The Henrietta Barnett School	20,555		153,052		176,383		(53,222)	0	3,215,122	708	4,541	No Variation Applied
Hendon School	239,154		227,424		194,383		(47,658)	0	6,444,808	1,289	5,000	No Variation Applied
Queen Elizabeth's School, Barnet	34,080		267,467		200,383		(65,076)	0	5,130,801	1,183	4,337	No Variation Applied
Mill Hill County High School	113,274		283,282		324,949		(97,199)	0	8,325,477	1,695	4,912	No Variation Applied
St Mary's CofE High School	131,424		188,624		289,370		(33,612)	0	4,152,153	864	4,806	No Variation Applied
St Michael's Catholic Grammar School	23,626		139,441		176,383		(48,857)	0	3,395,684	730	4,652	No Variation Applied
Finchley Catholic High School	80,606		199,180		203,383		(44,729)	0	5,049,711	1,092	4,624	No Variation Applied
Ashmole School	93,775		222,752		197,383		(19,728)	0	6,102,899	1,385	4,406	No Variation Applied
St James' Catholic High School	134,471		212,548		188,383		(44,545)	0	5,027,484	1,129	4,453	No Variation Applied
Bishop Douglass School Finchley	215,157		189,115		185,383		(94,199)	0	4,090,713	821	4,983	No Variation Applied
Middle Deemed Secondary Schools												
Secondary Middle Deemed											0	
(33) Total/average Secondary Schools	2,474,406		4,518,718		3,880,864		(905,484)	0	88,665,465	18,608	4,765	

School name												
Christ's College Finchley	163,404	75,513	107,835	106,097	194,716	43,517	0	0	263,538	200		
East Barnet School	126,318	75,460	80,327	82,882	369,868	39,442	0	0	271,860	238		
The Compton School	106,482	9,070	55,976	56,616	94,424	4,161	0	0	481,898	0		
The Henrietta Barnett School	171,836	106,911	100,349	102,658	386,524	99,141	0	0	981	242		
Hendon School	158,709	17,303	80,347	82,366	133,786	8,018	0	0	802,864	267		
Queen Elizabeth's School, Barnet	222,180	51,462	108,310	107,675	231,311	44,582	0	0	1,300	285		
Mill Hill County High School	119,136	70,272	85,028	82,083	160,784	89,453	0	0	983,600	473		
St Mary's CofE High School	108,118	9,491	55,858	55,252	143,400	19,454	0	0	199,868	144		
St Michael's Catholic Grammar School	147,408	47,965	80,144	81,488	165,538	27,115	0	0	2,536	251		
Finchley Catholic High School	183,777	56,775	95,613	98,898	241,295	35,596	0	0	257,319	242		
Ashmole School	151,996	52,221	85,868	87,024	138,517	46,147	0	0	281,856	291		
St James' Catholic High School	114,947	87,312	71,741	79,166	253,310	133,591	0	0	213,542	220		
Bishop Douglass School Finchley	137,364	24,746	78,841	76,349	131,865	6,714	0	0	284,423	157		
Middle Deemed Secondary Schools												
Secondary Middle Deemed												
(33) Total/average Secondary Schools	2,688,989	1,212,957	1,593,986	1,603,893	4,635,148	1,067,893	0	0	6,080,170	3,700		

School name							
Christ's College Finchley		5,615,396	-10%	25%	4,525	-10%	25%
East Barnet School		3,883,497	-10%	25%	4,574	-10%	25%
The Compton School		3,043,907	-10%	25%	4,348	-10%	25%
The Henrietta Barnett School		5,812,191	-10%	25%	4,613	-10%	25%
Hendon School		4,764,773	-10%	25%	4,129	-10%	25%
Queen Elizabeth's School, Barnet		8,107,155	-10%	25%	4,755	-10%	25%
Mill Hill County High School		4,182,828	-10%	25%	4,674	-10%	25%
St Mary's CofE High School		3,356,804	-10%	25%	4,549	-10%	25%
St Michael's Catholic Grammar School		4,672,913	-10%	25%	4,351	-10%	25%
Finchley Catholic High School		5,661,634	-10%	25%	4,228	-10%	25%
Ashmole School		4,787,544	-10%	25%	4,298	-10%	25%
St James' Catholic High School		3,704,070	-10%	25%	4,979	-10%	25%
Bishop Douglass School Finchley		4,692,133	-10%	25%	4,494	-10%	25%
Middle Deemed Secondary Schools							
Secondary Middle Deemed			-10%	25%		-10%	25%

Special schools (1) School name	(2) DCSF number	(3) Total place-led funding £	(4) Total Pupil-led Funding £		(6) Total AEN-Learning needs associated with EAL £				
Oak Lodge School	7000	1,971,731	30,132		1,516				
Northway School	7005	944,688	13,014		1,173				
Oakleigh School	7009	1,384,795	5,715		789				
(34) Total/average Special Schools		4,301,214	48,861		3,479				
(35) Total All Schools		118,831,336	2,640,834	19,502,214	564,389	16,397,464	0	440,469	

School name	(10) Total AEN - Social Need £		(11) Total Site-specific factors (Including pupil-led) £		(12) Total School-specific factors (including pupil-led) £		(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE £	(16) January 2008 Pupil Count	(17) £ per pupil
											0
Oak Lodge School	5,401		84,991		105,607		0	0	2,199,378	160	13,746
Northway School	2,644		65,296		105,607		0	28,546	1,160,968	75	15,480
Oakleigh School	1,966		57,559		105,607		0	0	1,556,431	63	24,705
(34) Total/average Special Schools	10,011		207,845		316,822		0	28,546	4,916,777	298	16,499
(35) Total All Schools	6,681,655		10,674,559		13,792,851		(641,065)	136,153	189,024,339	44,368	4,260

	Memorandum Items											
	Grants							Other				
School name	(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08 £	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09 £	(24) OTHER STANDARDS FUND ALLOCATION £	(25) THRESHOLD AND PERFORMANCE PAY £	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £			(29) SCHOOL OPENING / CLOSING C OR O	(30) DATE OPENING / CLOSING dd mm yy
	48,024	5,105	29,895	30,835	60,965	21,769	0	0				
Oak Lodge School	37,095	5,105	11,354	11,189	15,972	16,502	0	0				
Northway School	37,094	5,105	17,288	17,581	351	11,182	0	0				
Oakleigh School	35,844	5,105	22,927	22,175	60,376	10,593	0	0				
(34) Total/average Special Schools	158,057	20,420	81,463	81,780	137,664	60,046	0	0				
(35) Total All Schools	6,942,136	1,945,534	4,372,238	4,390,992	6,694,124	2,723,888	0	0	16,961,854	3,700		

School name							
		2,011,982	-10%	25%	12,575	-10%	25%
Oak Lodge School		1,197,636	-10%	25%	14,970	-10%	25%
Northway School		1,488,647	-10%	25%	23,629	-10%	25%
Oakleigh School		1,381,768	-10%	25%	21,258	-10%	25%

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated: 0

(37)Total ISB: 189,024,339

(38) Academy Specific Grants: 0 | 0 | 0

(39) Unallocated Specific Grants: 0 | 0 | 0

(40) Total Specific Grants: 4,390,992 | 6,694,124 | 2,723,888

(41) Unallocated Threshold and Performance Pay: 0

(42) Total Threshold and Performance Pay: 0

(43) Unallocated funding to support schools in financial difficulties: 0

(44) Total funding for schools in financial difficulty: 0

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DCSF