

Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding	(8) Total AENs having needs associated with EAL	(10) Total AENs Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count of FE registered pupils	(17) £ per pupil
Dale Lodge School	7020	2,080,592	25,437	887	6,584	88,463	110,008	0	0	2,254,543	1810
Northmead School	7020	3,075,749	16,553	463	2,363	88,463	100,008	0	0	3,256,389	1810
Uxbridge School	7020	1,457,888	6,141	182	1,453	58,537	110,008	0	0	1,626,433	831
Maplebeam School	7010	1,380,872	5,188	450	2,280	57,366	110,008	0	0	1,558,951	691
(34) Total Average Special Schools		6,995,921	52,324	2,141	12,680	289,412	439,032	0	0	8,731,223	18,141

(34) Total Average Special Schools

(35) Total All Schools

Memorandum Items

(36) Academy Funding for SEN pupils that would normally be delegated

627,000

(37) Total ISB

203,982,383

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

TABLE 3 Notes	
Note that the information you provide in this section will be taken into account when returned to DCSF	
Barnet Hill is a closing school and Whithers Hill will be receiving a share of Barnet Hill's funding	
LJCSS is a new school	

(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT PERSONALISATION	(21) SCHOOL DEVELOPMENT GRANT - MAIN	(22) SCHOOL DEVELOPMENT GRANT - MAIN	(23) SCHOOL DEVELOPMENT GRANT - OTHER	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
£	£	£	£	£	£	£	£	C OR O	dd mm yy
49,822	6,105	119,880	32,878	108,065	28,233	0	0		
28,548	6,105	37,163	28,363	229	23,018	0	0		
36,926	6,105	17,252	18,231	210	7,919	0	0		
39,078	6,105	57,581	24,085	80,242	13,084	0	0		
169,561	24,420	222,521	103,246	189,709	69,832	0	0		
7,138,170	2,056,630	4,531,737	7,444,303	4,162,761	3,389,848	742,598	0	17,718,181	4,189

180,000	2,199,274	-10%	25%	19,748	-10%	25%
76,000	5,180,289	-10%	25%	13,469	-10%	25%
63,000	1,556,431	-10%	25%	24,705	-10%	25%
65,000	1,432,412	-10%	25%	22,039	-10%	25%

0	0	0
0	0	0

7,444,303	4,162,761	3,389,848
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0

742,598

0

0