

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT 2 - School level information

Year	2007-08	Local Authority Name	Barnet	LEA No.	302	Email Address	simon.taylor@barnet.gov.uk
Contact	Simon Taylor	TEL.	020 8359 7377	Version No.	1	Completion Date	20/03/2007

(1) School name	(2) DIES number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil	MFG VARIATION APPLIED?	Memorandum Items									
																(15) SCHOOL STANDARDS GRANT	SCHOOL	SCHOOL	OTHER	DEVOLVED	TARGETED	THRESHOLD	Other SUPPORT	NOTIONAL	LSC Pupils
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy			

Nursery Schools

Pupil-Led	Brookhill Nursery School	1000	234,366	9,288		657	18,360	0	12,629	143,030	0	1,677	420,007	78	5,385	No Variation Applied	18,156	0	14,701	9,668	1,084	0	0	0	19,017			
Pupil-Led	Hampden Way Nursery School	1001	150,234	11,115		15,971	9,900	0	11,838	143,030	0	0	342,088	50	6,842	No Variation Applied	26,009	0	12,400	2,956	1,080	0	0	0	0	25,871		
Pupil-Led	Moss Hall Nursery School	1002	234,366	12,418		1,619	13,572	0	23,573	143,030	0	0	428,577	78	5,495	No Variation Applied	19,125	0	10,055	9,986	1,086	0	0	0	0	15,191		
Pupil-Led	St Margaret's Nursery School	1003	300,469	24,159		19,158	13,969	0	25,811	143,030	0	0	526,595	100	5,266	No Variation Applied	19,809	0	10,473	5,817	1,087	0	0	0	0	33,126		

(26) Total/Average Nursery Schools

919,435	56,980		37,404	55,801		0	73,851	572,119	0	1,677	1,717,267	306	5,612				83,099	0	47,629	28,327	4,337	0	0	0	0	93,205		
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Primary Schools

2000	Parkfield Primary School	681,923	23,790		91,788	59,671	19,701	97,870	122,281	0	0	1,097,023	294	3,731	No Variation Applied	44,946	14,152	30,128	26,909	1,215	0	0	0	0	0	171,160			
2002	Barnfield Primary School	1,001,645	62,604		188,400	141,104	19,701	123,607	100,427	0	0	1,637,488	436	3,756	No Variation Applied	62,160	21,046	128,274	55,695	1,290	0	0	0	0	0	349,205			
2003	Bell Lane Primary School	807,951	33,180		139,013	74,413	19,701	92,577	100,427	0	0	1,267,262	350	3,621	No Variation Applied	51,729	17,783	145,449	41,375	1,244	0	0	0	0	0	233,127			
2007	Brookland Junior School	784,600	5,321		80,555	11,934	0	82,661	98,048	0	0	1,063,119	351	3,029	No Variation Applied	52,014	5,665	34,627	4,550	1,246	0	0	0	0	0	92,489			
2008	Brookland Infant School	692,583	2,504		67,991	5,816	0	63,748	99,427	0	0	931,868	296	3,148	No Variation Applied	45,231	1,751	20,431	6,029	1,216	0	0	0	0	0	73,607			
2009	Brunswick Park Primary and Nursery School	526,391	21,911		89,752	54,757	19,701	44,517	101,427	0	0	858,455	225	3,815	No Variation Applied	36,738	7,877	108,396	19,220	1,179	0	0	0	0	0	164,209			
2010	Childs Hill School	726,791	32,867		390,603	80,029	0	94,475	126,281	0	0	1,451,046	314	4,621	No Variation Applied	48,309	14,324	110,182	29,127	1,229	0	0	0	0	0	470,632			
2011	Church Hill School	459,526	3,756		137,435	8,424	0	60,735	98,572	0	0	40,665	809,114	204	3,966	No Variation Applied	35,256	19,786	0	1,172	0	0	0	0	0	145,859			
2014	Colindale Primary School	1,001,767	31,302		400,843	70,201	0	108,896	99,427	0	0	1,712,435	436	3,928	No Variation Applied	61,077	17,388	67,485	27,089	1,285	0	0	0	0	0	471,044			
2015	Coppetts Wood Primary School	505,990	24,103		346,086	56,161	0	72,533	100,427	0	0	1,105,299	216	5,117	No Variation Applied	35,883	8,996	114,141	16,019	1,175	0	0	0	0	0	402,247			
2016	Courtland School	475,295	7,199		59,018	16,146	0	54,898	96,572	0	0	709,129	211	3,361	No Variation Applied	36,054	4,230	22,460	7,250	1,176	0	0	0	0	0	75,164			
2017	Cromer Road Primary School	921,571	15,651		83,176	35,101	0	98,690	99,572	0	0	1,253,761	409	3,065	No Variation Applied	58,626	11,668	53,084	9,245	1,275	0	0	0	0	0	118,277			
2018	Deansbrook Junior School	795,777	43,823		119,716	98,281	0	67,154	99,572	0	0	1,224,323	356	3,439	No Variation Applied	52,584	17,224	58,863	33,818	1,248	0	0	0	0	0	217,997			
2019	Deansbrook Infant School	690,680	24,103		115,005	65,287	0	48,121	100,427	0	0	1,043,622	291	3,586	No Variation Applied	44,376	6,063	26,907	17,692	1,212	0	0	0	0	0	180,292			
2021	Dollis Infant School	640,240	26,607		85,599	65,989	0	70,086	104,497	0	0	993,018	273	3,637	No Variation Applied	43,008	6,422	23,114	19,663	1,206	0	0	0	0	0	151,588			
2022	Edgware Junior School	666,128	47,579		163,350	106,706	0	60,782	109,404	0	0	1,153,947	298	3,872	No Variation Applied	45,972	18,107	104,456	33,307	1,219	0	0	0	0	0	270,656			
2023	Edgware Infant School	697,507	30,050		151,419	94,069	0	53,682	101,427	0	0	1,128,154	294	3,837	No Variation Applied	45,459	9,881	93,506	28,076	1,217	0	0	0	0	0	245,488			
2024	Fairway Primary School	470,784	14,086		98,996	31,590	0	59,383	96,572	0	0	771,412	209	3,691	No Variation Applied	35,826	5,470	41,147	9,459	1,175	0	0	0	0	0	130,587			
2025	Foulds School	693,902	5,098		75,173	11,232	0	75,577	120,426	0	0	981,318	308	3,186	No Variation Applied	47,112	5,396	27,951	0	1,224	0	0	0	0	0	0	86,405		
2026	Frith Manor Primary School	1,559,735	21,911		111,600	49,141	0	130,098	100,427	0	0	1,972,913	675	2,923	No Variation Applied	87,468	17,496	70,964	16,287	1,401	0	0	0	0	0	0	160,741		
2027	Garden Suburb Junior School	757,776	8,139		154,908	18,252	0	64,645	96,572	0	0	1,100,291	339	3,246	No Variation Applied	50,646	9,842	35,287	7,990	1,240	0	0	0	0	0	0	173,160		
2028	Garden Suburb Infant School	609,909	9,078		65,928	20,358	0	48,969	97,572	0	0	851,814	268	3,178	No Variation Applied	42,552	4,215	19,862	8,953	1,204	0	0	0	0	0	0	86,296		
2029	Goldbeaters Primary School	1,047,453	56,657		140,854	130,574	19,701	105,565	99,427	0	0	1,600,230	452	3,540	No Variation Applied	61,590	18,344	153,297	45,910	1,288	0	0	0	0	0	0	291,129		
2030	Gravesnor Avenue Infant School	116,065	3,756		60,270	8,424	0	23,654	96,572	0	0	308,741	51	6,054	No Variation Applied	17,814	889	7,625	1,221	1,096	0	0	0	0	0	0	68,694		
2031	Holliswood Primary School	436,613	31,928		137,354	71,605	0	49,840	100,427	0	0	827,767	185	4,474	No Variation Applied	31,494	6,523	81,062	12,680	1,156	0	0	0	0	0	0	208,959		
2032	Holly Park Primary School	1,093,280	25,355		167,871	56,863	0	92,881	101,640	0	0	1,537,679	468	3,286	No Variation Applied	64,440	13,890	59,457	18,349	1,300	0	0	0	0	0	0	224,734		
2036	Livingstone Primary School	526,391	23,163		486,864	51,949	0	92,450	100,427	0	0	1,281,244	225	5,694	No Variation Applied	36,681	7,028	73,290	10,496	1,178	0	0	0	0	0	0	538,813		
2037	Manorside Primary School	524,358	21,295		91,666	47,737	19,701	93,650	99,427	0	0	897,824	224	4,008	No Variation Applied	37,080	8,548	106,619	21,644	1,180	0	0	0	0	0	0	159,104		
2039	Martin Junior School	210,493	10,696		46,926	23,985	0	24,179	42,338	0	0	358,517	94	3,807	No Variation Applied	0	0	42,921	7,998	0	0	0	0	0	0	0	70,911	C	03/09/2007
2040	Martin Infant School	224,406	6,000		23,559	13,455	0	21,452	41,428	0	765	331,065	92	3,612	No Variation Applied	0	0	8,874	3,641	0	0	0	0	0	0	0	37,014	C	03/09/2007
2042	Monkfrith Primary School	464,037	5,321		86,054	11,934	0	57,139	97,572	0	0	722,058	206	3,505	No Variation Applied	35,484	6,289	21,396	4,345	1,173	0	0	0	0	0	0	97,989		
2043	Moss Hall Junior School	802,483	16,277		122,126	36,505	0	124,466	106,101	0	0	1,207,956	359	3,365	No Variation Applied	52,926	10,087	35,243	13,834	1,250	0	0	0	0	0	0	158,630		
2044	Moss Hall Infant School	614,461	12,834		139,971	28,782	0	71,559	97,572	0	0	965,179	270	3,575	No Variation Applied	42,780	4,173	27,142	8,866	1,205	0	0	0	0	0	0	168,753		





Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE	MFG VARIATION APPLIED?	Memorandum items														
(1) School name	(2) DIES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil	Grants	(15) SCHOOL STANDARDS GRANT	SCHOOL	SCHOOL	OTHER	DEVOLVED	TARGETED	THRESHOLD	Other SUPPORT	NOTIONAL	LSC Pupils	SCHOOL	DATE	
(1) School name	(2) DIES number	£	£			£		£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil														
Oak Ledge School	7000	1,800,716	24,809			0		83,153	103,303	0	0	2,011,982	160	12,575	47,126	6,300	30,141	14,557	1,150	0	0	0	0					
Northway School	7005	980,988	11,885			0		63,728	103,303	0	37,752	1,197,636	80	14,970	36,866	5,000	29,707	11,675	1,105	0	0	0	0					
Oakleigh School	7009	1,321,990	7,132			0		56,222	103,303	0	0	1,488,647	63	23,629	35,726	5,000	17,436	12,032	1,100	0	0	0	0					
Mapledown School	7010	1,211,245	9,853			0		55,367	105,303	0	0	1,381,768	65	21,258	35,954	5,000	23,115	11,857	1,101	0	0	0	0					
<b>(28) Total/average Special Schools</b>		<b>5,314,939</b>	<b>63,660</b>			<b>0</b>		<b>258,47</b>	<b>415,212</b>	<b>0</b>	<b>37,752</b>	<b>6,080,033</b>	<b>368</b>	<b>16,522</b>	<b>165,673</b>	<b>21,300</b>	<b>100,393</b>	<b>50,121</b>	<b>4,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>(30) Total All Schools</b>		<b>116,532,327</b>	<b>2,444,027</b>	<b>20,530,979</b>	<b>16,044,777</b>	<b>5,674,742</b>	<b>385,901</b>	<b>10,774,261</b>	<b>13,864,769</b>	<b>(535,557)</b>	<b>131,152</b>	<b>185,847,374</b>	<b>45,491</b>	<b>4,085</b>	<b>6,762,607</b>	<b>2,094,529</b>	<b>10,386,951</b>	<b>2,142,216</b>	<b>153,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,105,417</b>	<b>3,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	