TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection	Table 3b - School level information

Year	2008-09	LEA Name	Barnet	LEA No.	302	Email Address	carol.beckman@barnet.gov.uk
Contact	Carol Beckman	TEL.	020 8359 7636	Version No.	1	Completion Date	02/04/2008

Sorting column for Authorities own use	Table 3b		Place-led funding																
	Special schools		Secondary SLD Standard	Secondary SLD Complex	Primary MLD Standard	Primary MLD Complex	Primary SLD Standard	Primary SLD Complex	Secondary MLD Standard	Secondary MLD Complex									(16) Total places
		Unit value (£)	13431.1759	24067.8387	10122.4526	12976.3549	16415.85431	22566.67027	8253.11114	14173.41246									
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	
	Oak Lodge School	7000							50	110									160
	Northway School	7005			10	65													75
	Oakleigh School	7009					6	57											63
	Mapledown School	7010	30	35															65
	Special Total		30	35	10	65	6	57	50	110	0	0	0	0	0	0	0	0	363

(1) School name	(3) Total Place-led funding	Pupil-led Funding: Capitation	FSM	Exams	(4) Total Pupil led funding	AEN -Learning needs associated with EAL: EAL		(6) Total AEN - Learning needs associated with EAL	AEN -Social Need	Pockets of Deprivation	(10) Total AEN - Social Need	AEN -Social Need (not pupil dependent)		(12) Total AEN Social Need (not pupil dependent)
	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Oak Lodge School	1,971,731	4,569	20,555	5,008	30,132	1,516		1,516		5,401	5,401			0
Northway School	944,688	1,895	11,120	0	13,014	1,173		1,173		2,644	2,644			0
Oakleigh School	1,384,795	1,672	4,044	0	5,715	789		789		1,966	1,966			0
Mapledown School	1,245,310	1,644	9,098	0	10,742	748		748		2,105	2,105			0
Special Total	5,546,523	9,779	44,816	5,008	59,603	4,227	0	4,227	0	12,116	12,116	0	0	0

(1) School name	Site-specific factors (including pupil-led): Repairs etc	Swimming pool energy	Grounds/Sports Facilities	Lump Sum with Pitches	Premises Insurance	NNDR/Council Tax/Caretakers Rent	(11) Total Site-specific factors (including pupil-led)	Site-specific factors (not pupil dependent)		(14) Total Site-specific factors (not pupil dependent)	School-specific factors (including pupil led): Basic Entitlement	NQT	(12) Total School-specific factors (including pupil led)	School-specific factors (not pupil dependent)		(16) Total School-specific factors (not pupil dependent)	Budget adjustments: Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Oak Lodge School	65,699	10,693	2,489	817	3,931	1,361	84,991			0	105,607	0	105,607			0	0	0	0	2,199,378
Northway School	47,518	10,693	3,020	817	2,038	1,210	65,296			0	105,607	0	105,607			0	0	0	28,546	1,160,968
Oakleigh School	41,763	10,693	1,111	817	3,174	0	57,559			0	105,607	0	105,607			0	0	0	0	1,556,431
Mapledown School	37,517	10,693	1,892	817	4,382	1,699	57,000			0	105,607	4,000	109,607			0	7,000	7,000	0	1,432,512
Special Total	192,497	42,773	8,512	3,267	13,525	4,271	264,845	0	0	0	422,430	4,000	426,430	0	0	0	7,000	7,000	28,546	6,349,289