

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection				Table 3b - School Level Information			
Year	2009-10	Local Authority Name	Barnet	Local Authority Number	302	Email Address	carol.beckman@barnet.gov.uk
Contact	Carol Beckman	Tel No.	020 8359 7036	Version No.	2	Completion Date	20/08/2009

Special schools	Place-led funding															Pupil-led Funding			AEN - Learning needs associated with EAL		AEN - Social Need			Site-specific factors (including pupil-led)							School-specific factors (including pupil-led)			Budget adjustments					
	Secondary SLD Standard	Secondary SLD Complex	Primary MLD Standard	Primary MLD Complex	Primary SLD Standard	Primary SLD Complex	Secondary MLD Standard	Secondary MLD Complex								Capitation	FBM	Exams	EAL	(8) Total AEN Learning needs associated with EAL	Pockets of Deprivation	(10) Total AEN Social Need	Repairs etc	Swimming pool energy	Grounds/Sports Facilities	Lump Sum with Pitches	Premises Insurance	NNDR/Counselling Tax/Caravans to Rent	(11) Total Site-specific factors (including pupil-led)	Basic Entitlement	NGT	(12) Total School-specific factors (including pupil-led)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE			
	Unit value (£)	14067.89246	25225.6529	10605.388	13526.64554	17210.33543	23659.7529	8646.66919	14847.8094							£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				
Oak Lodge School	7000						50	110							160	2,065,592	4,849	15,900	5,189	25,537	867		867	5,984	5,684	66,882	10,886	2,534	831	3,931	1,400	86,463	107,568	3,000	110,568		0	0	2,294,563
Norway School	7005			10	70										80	1,267,740	2,049	13,478	0	15,528	642		642	2,787	2,787	48,370	10,886	3,074	831	2,038	1,244	66,442	107,568	0	107,568		0	328	1,250,869
Queens School	7009				4	57									63	1,451,866	1,701	4,380	0	6,241	182		182	1,455	1,455	42,215	10,886	1,131	831	3,724	0	68,537	107,568	3,000	110,568		0	0	1,629,652
Musplewood School	7010	30	38												88	1,380,812	1,818	3,370	0	5,188	450		450	2,269	2,269	38,182	10,886	1,926	831	4,362	1,747	57,965	107,568	3,000	110,568		0	0	1,558,991
Special Total		30	38	10	70	4	57	50	110	0	0	0	0	0	371	5,956,62	10,478	36,722	5,189	52,394	2,141	0	2,141	0	12,002	12,002	195,962				4,391	369,412	438,032	9,000	439,032	0	0	328	6,737,225

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