TABLE 3b: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 3b - School level information
Year	2007-08	**Local Authority Name**	Barnet	**LEA No.**	302	**Email Address**	simon.taylor@barnet.gov.uk
Contact	Simon Taylor	**TEL.**	020 8359 7377	**Version No.**	1	**Completion Date**	20/03/2007

Table 3b

Sorting column for Authorities own use	Special schools		Place-led funding												Pupil-led Funding						Site-specific factors									School-specific factors									Budget adjustments			
			Secondary SLD Standard	Secondary SLD Complex	Primary MLD Standard	Primary MLD Complex	Primary SLD Standard	Primary SLD Complex	Secondary MLD Standard	Secondary MLD Complex			(13a) Total places	(3a) Total place-led funding	Other Place led Funding (treated as Pupil Led)	Capitation	EAL	Exams	(4a) Total Pupil-led Funding	(7) Social Deprivation	Repairs etc	Swimming pool energy	School Meals Energy	Grounds/Sports Facilities	Lump Sum with Pitches	Lump Sum needing to rent Pitches	Premises Insurance	NNDR/Council Tax/Caretakers Rent	(9) Total Site-specific factors	Basic Entitlement	Nursery Addition	Split Site lump sum	Split Site Teacher & Travelling	One & Half Form Entry	Newly Qualified Teachers	VA/Foundation Admissions	Leave & Salary Safeguarding	(10) Total School-specific factors	Transitional provision	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
		Unit value (£)	13,062	23,411	9,828	12,610	15,945	21,935	8,005	13,782					313.02	26.801146	10.07	120.429356			27.360611	10473.375	0	0.1761094	799.9186	0	various	various		103303.065	6194.958	0	0	0	1000	0	various					
	(1) School name	(2) DfES number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		£	£	£			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Oak Lodge School	7000							70	90			160	1,800,716	15,338	4,261	393	4,817	24,809	0	64,348	10,473	0	2,430	800	0	3,780	1,322	83,153	103,303	0	0	0	0	0	0	0	103,303	0	0	0	2,011,982
	Northway School	7005			10	70							80	980,988	9,704	1,849	312	0	11,865	0	46,540	10,473	0	2,780	800	0	1,960	1,175	63,728	103,303	0	0	0	0	0	0	0	103,303	0	0	37,752	1,197,636
	Oakleigh School	7009					10	53					63	1,321,990	4,695	1,983	453	0	7,132	0	40,904	10,473	0	993	800	0	3,052	0	56,222	103,303	0	0	0	0	0	0	0	103,303	0	0	0	1,488,647
	Mapledown School	7010	30	35									65	1,211,245	7,826	1,635	393	0	9,853	0	36,745	10,473	0	1,814	800	0	4,213	1,322	55,367	103,303	0	0	0	0	2,000	0	0	105,303	0	0	0	1,381,768
	Special Total		30	35	10	70	10	53	70	90	0	0	368	5,314,938	37,562	9,729	1,551	4,817	53,660	0	188,538	41,894	0	8,017	3,200	0	13,005	3,819	258,471	413,212	0	0	0	0	2,000	0	0	415,212	0	0	37,752	6,080,033