

YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection	Annex to Table 1: Youth Service
--	---------------------------------

YEAR	2008-09	LEA Name	Barnet	LEA No.	302	E-Mail Address:	peter.empson@barnet.gov.uk
CONTACT	Peter Empson	TEL.	020 8359 7170	Version No.	1	Completion Date:	31/03/2008

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	194,710	0	0		194,710
Part Time	0	0	0		0
Youth Workers					
Full Time	852,850	0	0		852,850
Part Time	161,270	0	0		161,270
Support Staff					
Full Time	24,370	0	0		24,370
Part Time	87,390	0	0		87,390
Staff Training	18,590	0	0		18,590
Non-Staff Costs	406,200	0	0		406,200
Total Running Costs (Table 1, Line 3.0.1, Net)	1,745,380	0	0	0	1,745,380
Capital (Table 1, Line 3.0.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	1,745,380	0	0	0	1,745,380