

Barnet CIL receipts and expenditure 2017/18 Regulation 62 Report

Community Infrastructure Regulations 2010 (as amended) Requirements of regulation 62: Reporting	Barnet CIL Financial Year 2017/18	
Total CIL receipts for year	£11,215,000	
Total CIL expenditure for year	£8,349,000 (excluding administrative expenses)	
Summary details of CIL expenditure during year including	There have been 4 main areas where CIL has been spent in 17/18, as set out below..	
The items of infrastructure to which CIL has been applied	Community Centre - Tarling Road	£1,658,000
	Sports and Physical Activities	£5,375,000
	Early Education and Childcare place sufficiency	1,156,000
	Town Centre	160,000
	Total	£8,349,000
The amount of CIL expenditure on each item	As above	
The amount of CIL applied to repay borrowed money	Not relevant as CIL cannot be used to repay borrowed money.	
The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount as expressed as a percentage of CIL	2017-18: £513,780 (4.6%)	
Summary details of the receipt and expenditure of CIL to which regulations 59E and F have been applied [i.e. the neighbourhood portion]	See tables for each area committee below	
Total CIL receipts that 59E and F applied to	Neighbourhood CIL is capped at £150,000.00 per committee area per year as agreed by Policy and resources committee.	
The items to which the CIL receipts to which regulations 59E and 59F have been applied	See tables for each area committee below.	
The amount of expenditure on each item	See tables for each area committee below.	

Hendon - Area Committee 2017/18	2017/18 Budget Allocation (CIL Reserve)	Actual Spend
	£	
Budget allocation	150,000	
Parking - Glendor Gardens	(2,500)	-
Change Island Crossing at Junction of Broadfields Avenue & Broadhurst Avenue to a safer Zebra Crossing - Feasibility Study	(3,000)	2,765
Road safety around Barnfield Road/Montrose Avenue near Annunciation School and Goldbeaters School - Review	(2,500)	1,369
Contribution to modernisation of the infant school playground at St Mary's & St Joseph's School	(7,500)	-
Increase security at Sheaveshill Allotments - supply and installation of gate and an access system	(4,329)	-
Contribution to modernisation of the school playground at Dollis Junior School	(7,500)	-
Installation of street lighting in Brookside Walk	(25,000)	25,000
Bell Lane and Green Lane, including installing a zebra crossing (£20k LIP Funded)	(5,000)	3,778
Edgware K Controlled Parking Zone -CPZ – Manns Road & Garden City Statutory Consultation Outcome	(6,000)	4,309
Greyhound Hill, NW4 - Request for Pedestrian Facilities (£17.5k LIP Funded)	(7,500)	7,500
Langstone Way, NW7 - Request for Pedestrian Crossing	(25,000)	11,790
Feasibility study around Ellesmere Avenue and the Fairway	(5,000)	4,819
Feasibility study Devonshire Road, NW7	(2,000)	4,900
Feasibility study for making Gaskarth Road a one way	(3,000)	3,312
Table Tennis table	(4,186)	4,186
Pedestrian Crossing in Flower Lane, NW7, MILL Hill - Feasibility study	(5,000)	3,458
Residents Parking Zone for Daws Lane, NW7, Mill Hill - Informal Consultation	(5,000)	-
High quality climbing frame for Dollis Infant School	(7,500)	7,320
Double yellow lines on Orchard Drive & Stone Grove Junction	(2,000)	5,207
Total		89,713

Chipping Barnet - Area Committee 2017/18	2017/18 Budget Allocation (CIL Reserve)	Actual Spend
	£	
Budget allocation	150,000	
Barnet Lane - Speeding and Stop Line	(2,000)	3,292
Hadley Highstone - Speeding	(1,500)	5,771
Woodville Road/Potters Road - Implementation	(25,000)	4,464
Play Equipment - Brunswick Park	(20,000)	19,350
Hadley Green & Hadley Highstone, EN5 - Pedestrian/road safety improvements	(12,000)	1,637
Great Bushey Drive and Oak Tree Drive N20 - Commuter Parking	(7,500)	7,054
Member waiting restriction request - Four Sites	(4,500)	7,831
Alleviate Problems of Commuter/All Day Parking on The Meadway and Surrounding Roads in High Barnet	(5,000)	872
Steel Gate and Installation of Electronic Entry CCTV Cameras	(3,000)	-00
Two Wooden Benches in Longland Drive N20	(500)	
Junction of Lyonsdown Road and Longmore Avenue	(17,000)	2,760
Barnet Lane in the vicinity of its junction with Totteridge Lane	(12,000)	1,435
Speed survey - Rushdene Avenue	(2,000)	418
Improvement work to Bowling Green - East Valley Bowls Club	(3,000)	3,000
Yellow Lines - Longland Drive N20, Chandos Avenue, St Johns Ave & Friern Barnet Road and East Crescent at junction with Beaconsfield Road - To now include Laurel Avenue and Parking on corner of Singleton Scarp and Holden Road, Woodside Park	(6,000)	8,221
Installation of a bench outside Sainsburys on East Barnet Road	(1,700)	1,262
Alston Road 20MPH Zone - Speed Survey	(1,000)	1,154
Vicinity of Barnet Hospital - monitoring parking in the roads surrounding Barnet Hospital following the introduction of the parking controls in the area.	(5,000)	112
Junction between Oakleigh Road North and Russell Road	(5,000)	7,846
Car Park in Barnet Lane	(25,000)	-
The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	(25,000)	6,354
Request for council officers to look into introduction of 20mph limit along Cromer Road and Shaftesbury Road EN5	(5,000)	7,853
Halos on Belisha Beacons – Totteridge Lane	(2,000)	4,335
High Street, Barnet - Pavement Build-outs	(15,000)	6,462
Total		101,485

Finchley & Golders Green Area Committee 2017/18	2017/18 Budget Allocation (CIL Reserve)	Actual Spend
	£	
Budget allocation	150,000	
North Crescent, N3 - CPZ issues	(5,000)	5,000
Cost of tools for use by The Diggers -construction of compost bins	(5,600)	-
Westbury Road - design and carry out statutory consultation and implementation	(25,000)	8,990
Holders Hill Road - various, yellow lines and bays - remainder LIP Funded	(20,500)	6,604
Summers Lane - design and carry out statutory consultation and implementation	(24,200)	14,528
Alexandra Grove - design and carry out statutory consultation and implementation - Remainder LIP	(13,500)	5,042
The Hocrofts - 5 tonne weight restriction	(8,800)	2,637
Tillingbourne Gardens - design and carry out statutory consultation and implementation	(1,930)	1,930
Granville Road - design and carry out statutory consultation and implementation	(6,500)	3,852
Parking near Summerside School and Woodhouse Open Space Enhancement	(25,000)	4,762
Village Road, N3 - feasibility study	(5,000)	1,635

Removing trees to support the work of the Residents Association for the upkeep of Northway Rose Gardens	(7,065)	7,065
Friary Road Traffic Management Measures - 2 VAS signs in Friary Road, Road Markings and monitoring to take place as to the effectiveness of the implementation	(16,000)	9,013
Links View - Dollis Road, N3 - Road Safety Improvements - design and carry out statutory consultation and, subject to the outcome of that consultation, introduce the agreed Option.	(20,000)	10,739
New Yew tree to repair the damaged hedge at Kingsley Way junction with Meadway in the Garden Suburb	(3,000)	
Planting scheme in Gratton terrace	(9,000)	
Speed survey and on-site investigation for Glenhurt Road, N12.	(5,000)	2,864
Village Road, N3 - feasibility study - Road markings and provision of two vehicle activated signs and cobbled paving setts.	(25,000)	2,692
Leslie Road/Leopold Road - Request for One-Way and 20 mph	(12,650)	2,470
Erskine Hill and North Square included in the controlled parking zone - design and consultation	(7,500)	47
Two parts of East Finchley CPZ be split - design and consultation	(2,500)	223
Speed survey on Hampstead Way between Meadway and Wellgarth Road & possibility of including controlled crossing	(5,000)	2,769
Replace single yellow line outside Annabel Court, Hodford Road NW11 with a double yellow line	(2,000)	736
Speed Control measures for Church Lane	(5,000)	1,903
Total		95,501

The total amount of	
CIL receipts for the reported year retained at the end of the reported year	£10,701,220 (CIL)
The CIL receipts from previous years retained at the end of the reported year (excluding neighbourhood portion)	£17,765,000 (CIL) (Includes the 2017/18 receipts set out above)
Neighbourhood portion CIL receipts for reported year retained at the end of reported year	Hendon £60,287 Chipping Barnet £48,515 Finchley and Golders Green £54,499
Neighbourhood portion CIL receipts for previous years retained at the end of reported year	Hendon £102,289 Chipping Barnet £245,818 Finchley and Golders Green £137,780 (Excludes the 2017/18 neighbourhood portion receipts set out above)
In relation to any infrastructure payments accepted payments accepted by the charging authority	None
Items of infrastructure to which the infrastructure payments relate	N/A
The amount of CIL to which each item of infrastructure relates.	N/A