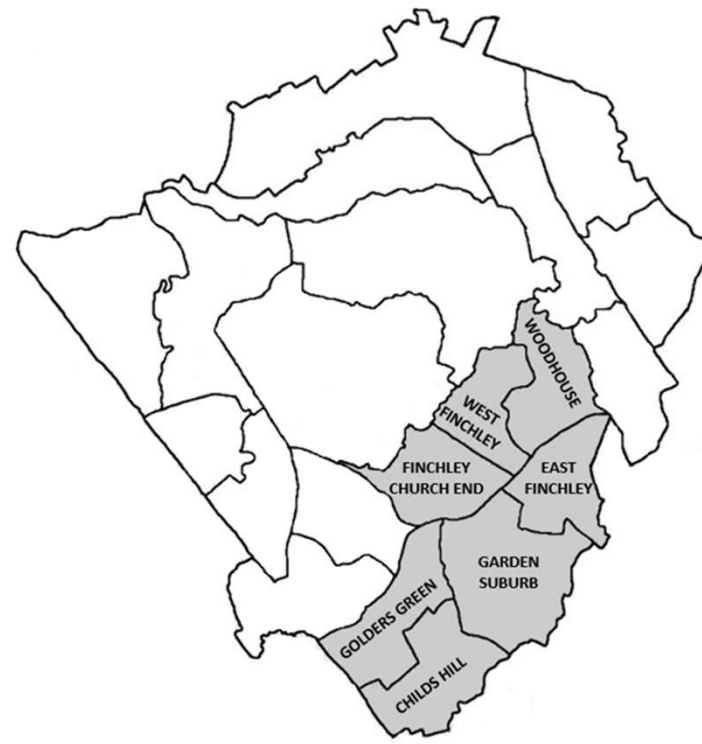


# Area Committee

## Finchley & Golders Green



Finchley & Golders Green Area Committee  
Funding by Ward





## Finchley & Golders Green Balance

	15/16	16/17	17/18	18/19	19/20	20/21
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00
B/F	£0.00	-£24,500.00	£15,060.00	-£95,685.00	-£137,785.39	-£105,169.39
Adjustment for CIL receipts 2015/16		-£19,940.00				

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20	Budget Allocation (CIL Reserve) 20/21
Childs Hill	-£17,000.00	-£16,000.00	-£24,400.00	-£43,900.39	-£6,434.00	-£400.00
East Finchley	-£20,000.00	£0.00	-£20,150.00	-£41,100.00	-£40,000.00	£0.00
Finchley Church End	-£37,500.00	-£7,500.00	-£57,430.00	£0.00	-£1,000.00	£0.00
Garden Suburb	-£20,000.00	-£21,500.00	-£22,565.00	-£61,100.00	-£24,750.00	£0.00
Golders Green	-£15,000.00	£0.00	£0.00	-£5,000.00	-£3,000.00	-£5,000.00
West Finchley	-£49,500.00	-£16,000.00	-£59,500.00	-£10,500.00	-£16,000.00	-£500.00
Woodhouse	-£15,500.00	-£29,500.00	-£76,700.00	-£30,500.00	-£26,200.00	£0.00
	<b>-£174,500.00</b>	<b>-£90,500.00</b>	<b>-£260,745.00</b>	<b>-£192,100.39</b>	<b>-£117,384.00</b>	<b>-£5,900.00</b>

2015/16 Underspends returned to CIL reserve	£61,671.29
2016/17 Underspends returned to CIL reserve	£14,803.35
2017/18 Underspends returned to CIL reserve	£50,510.35
2018/19 Underspends returned to CIL reserve	£7,002.24
2019/20 Underspends returned to CIL reserve	£0.00
Overspends Funded	<b>-£50,261.38</b>

<b>New Balance</b>	<b>£122,656.46</b>
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## Finchley & Golders Green Schemes In Progress (1/2)

2020/21

Name	Ward	Budget Allocation (CIL Reserve)
Feasibility study at the junction of Cranbourne Gardens and Leaside Crescent	Golders Green	-£5,000.00
Wildflower Honeybee and Fairylight Project - enhancing green space on The Vale	Childs Hill	-£400.00
improved road markings on Rosemont Avenue at the junction with Woodberry Grove	West Finchley	-£500.00

2019/20

Name	Ward	Budget Allocation (CIL Reserve)
Greenfield Gardens - Bay Change and Cycle Storage	Childs Hill	-£3,500.00
Church Lane/High Road, N2 - Implementation	East Finchley	-£24,000.00
Rosemont Avenue -Implementation	West Finchley	-£16,000.00
Cricklewood Lane/Church Walk - Improvements on Childs Hill Walk in the form of a pedestrian footpath	Childs Hill	-£2,934.00
Arden Road, Signs and Lines	Finchley Church End	-£1,000.00
Addison Way - Width Restriction Implementation	Garden Suburb	-£13,200.00

2018/19

Name	Ward	Budget Allocation (CIL Reserve)
Central Square Minyan - Lighting	Garden Suburb	-£5,000.00
Hampstead Way - Pedestrian Improvements	Garden Suburb	-£25,000.00
Hampstead Way - Parking Bay		
Glenhurst Road - Implementation	Woodhouse	-£19,000.00
Tarling Road Community Hub	East Finchley	-£12,000.00
Parking - Kenwood Close	Childs Hill	-£2,500.00
Elmcroft Avenue - CPZ Review - informal	Childs Hill	-£3,000.00
Woodlands Close - Bollards	Golders Green	-£5,000.00
CPZ extention into Erskine Hill, North Square, Temple Fortune Hill; Introduction of resident parking on Central Square outside St. Jude's Vicarge	Garden Suburb	-£11,000.00
Carry out a consultation to re-design the East Finchley 'M' CPZ; Conversion of parking places in Durham Road N2; Investtigation of potential additional parking places	East Finchley	-£7,000.00





## Finchley & Golders Green Schemes In Progress (2/2)

### 2017/18

Name	Ward	Budget Allocation (CIL Reserve)
The Diggers -construction of compost bins	Childs Hill	<b>-£5,600.00</b>

### 2016/17

Name	Ward	Budget Allocation (CIL Reserve)
Parking Frairy Road/Valley Road	Woodhouse	<b>-£4,000.00</b>

### 2015/16

Name	Ward	Budget Allocation (CIL Reserve)
Parking Temple Fortune (Oakfield Road)	Garden Suburb/Golders Green	<b>-£20,000.00</b>

