

Community Infrastructure Regulations 2010 (as amended) Requirements of regulation 62: Reporting	Barnet CIL Financial Year 2018/19										
Total CIL Receipts for year	£12,560,061.59										
Total CIL Expenditure for Year	£29,091,682.52										
Summary details of {CIL expenditure during year including	There have been 4 main areas where CIL has been spent in 18/19, as set out below...										
The items of infrastructure to which CIL has been applied:	<table border="1"> <tr> <td>Sports and Physical Activities</td> <td>£23,602,515.61</td> </tr> <tr> <td>Youth Zone</td> <td>£3,967,008.34</td> </tr> <tr> <td>Early Education and Child Care</td> <td>£478,238.72</td> </tr> <tr> <td>Colindale parks and open spaces</td> <td>£1,043,919.85</td> </tr> <tr> <td>Total</td> <td>£29,091,682.52</td> </tr> </table>	Sports and Physical Activities	£23,602,515.61	Youth Zone	£3,967,008.34	Early Education and Child Care	£478,238.72	Colindale parks and open spaces	£1,043,919.85	Total	£29,091,682.52
Sports and Physical Activities	£23,602,515.61										
Youth Zone	£3,967,008.34										
Early Education and Child Care	£478,238.72										
Colindale parks and open spaces	£1,043,919.85										
Total	£29,091,682.52										
The amount of CIL expenditure on each item	As above										
The amount of CIL applied to repay borrowed money	Not relevant as CIL cannot be used to repay borrowed money.										
The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount is expressed as a percentage of CIL	£408,200.98 (3.24%)										
Summary details of the receipt of expenditure of ICL to which regulations 59E and F have been applied [I.e. the neighbourhood portion]	See tables for each area committee below.										
Total CIL receipts that 59E and F applied to	Neighbourhood CIL is capped at £150,000 per committee area per year as agreed by policy and resources committee.										
The items to which the CIL receipts to which regulations 59E and 59 F have been applied	See tables for each area committee below.										
The amount of expenditure on each item	See tables for each area committee below.										

	Hendon	2018/19 Budget Allocation (CIL Reserve)	Actual Spend
	Budget allocation 18/19	150,000	
	Budget C/Fwd Prior years	43,715	
	Shortfall in CIL 2017/18	(57,893)	
Watling Avenue Alley Gates	Alley gates for Watling Avenue, Burnt Oak	(10,000)	10,000
West Hendon -Speeding	Speeding measures to be implemented in West Hendon	(2,500)	2,200
Ellesmere Avenue - Implementation	Ellesmere Avenue/The Fairway, NW7 - design and introduce the Preferred Scheme	(15,000)	13,344

Westmere Drive/Ellesmere Avenue - Parking and Speed Surveys	Ellesmere Avenue/The Fairway, NW7 - Carry out a parking survey and a speed survey in the area to assess parking capacity and the speed levels	(4,000)	10,093
Devonshire Road - Implementation	Devonshire Road, NW7 investigation of speed reduction measures in the vicinity of its junction with Oakhampton Road and Lee Road	(8,100)	8,624
Gaskarth Road - Implementation	Gaskarth Road - Proposed One-Way System between Playfield Road and Watling Avenue - design and introduce the Preferred Scheme.	(18,000)	26,319
Flower Lane - Implementation	Flower Lane NW7, Mill Hill- design, consult and introduce the Preferred Scheme	(17,050)	6,073
Parking Orchard Gate	Orchard Gate - Statutory consultation on yellow lines	(2,000)	1,196
Hartley Avenue - Ambulance Bay	Hartley Avenue - Ambulance Bay for Milway Clinic	(2,500)	729
Barnfield Road/Montrose Avenue - Implementation	Consultation and uncontrolled Zebra crossing point and double yellow lines at Barnfield Road/Montrose Avenue	(24,200)	6,105
Mill Way Feasibility Studay	Feasibility study to look at appropriate measures of safety on the road, on Millway, Mill Hill	(5,000)	5,390
Holcombe Hill/Lawrence Street - Feasibility Study	Feasibility study to investigate safety measures at the junction, Holcolmb Hill/Lawrence Street	(5,000)	5,316
All-weather table tennis table in Mill Hill Park	All-weather table tennis table in Mill Hill Park	(5,000)	5,000
Parking Alridge Avenue	Implementation of yellow lines on The Ridgeway, Aldridge Avenue and Goldbeaters Grove	(750)	542
Parking Alridge Avenue		(750)	542
Parking Goldbeaters Grove		(1,500)	1,244
Parking The Ridgeway (Belmont Farm)		(1,500)	1,423
Parking Holcombe Hill		(1,500)	1,053
	Tennis table installation in Sunny Hill Park	(7,500)	7,500
	Traffic flow along Edgwarebury Lane between the Junction of Fairway Way and Station Road and Hale Lane improvement study	(3,000)	660

Parking - Shirehall Lane Parking Bay	Parking Bays Removal in Brent Street	(2,000)	-
Parking - Brent Street - Danescroft	Yellow Line Junction between Brent Street and Danescroft Flats	(2,000)	-
A41/Station Road - Traffic Signal Feasibility	Adjustment to traffic signals at the junction of A41 Watford Way with Station Road, West Hendon	(8,000)	166
Mill Hill Town Square - Information Boards	Information displays in Mill Hill town Square	(1,700)	-
Parking - Bunns Lane Bridge	Bunns Lane Bridge Yellow Lines, NW7	(3,000)	218
		43,715	113,737

	Chipping Barnet	2018/19 Budget Allocation (CIL Reserve)	Actual Spend
	Budget allocation 18/19	150,000	
	Budget C/Fwd Prior years	174,800	
Parking Oakleigh Road North	Yellow Lines - Barrydene, Carriageway running south on Netherlands Road, Carriageway opposite Onslow Parade, Cat Hill, EN4 beside the junction with Brookside & carriageway on Hampden Way at the corner of Arlington Road	(1,200)	946
Parking Netherlands Road	Yellow Lines - Barrydene, Carriageway running south on Netherlands Road, Carriageway opposite Onslow Parade, Cat Hill, EN4 beside the junction with Brookside & carriageway on Hampden Way at the corner of Arlington Road	(1,200)	1,528
Parking Osidge Lane	Yellow Lines - Barrydene, Carriageway running south on Netherlands Road, Carriageway opposite Onslow Parade, Cat Hill, EN4 beside the junction with Brookside & carriageway on Hampden Way at the corner of Arlington Road	(1,200)	1,057
Parking Russell Lane	Yellow Lines - Barrydene, Carriageway running south on Netherlands Road, Carriageway opposite Onslow Parade, Cat Hill, EN4 beside the junction with Brookside & carriageway on Hampden Way at the corner of Arlington Road	(1,200)	1,504

Parking Hampden/Arlington	Yellow Lines - Barrydene, Carriageway running south on Netherlands Road, Carriageway opposite Onslow Parade, Cat Hill, EN4 beside the junction with Brookside & carriageway on Hampden Way at the corner of Arlington Road	(1,200)	1,437
Oakleigh Road North and Russell Road - Implementation Banned Turn	Oakleigh Road North and Russell Road, N20 - carry out detailed design and introduce an experimental Traffic Management Order for up to 18 months banning the right turn from Russell Road to Oakleigh Road North (except Cyclists)	(18,350)	981
Oakleigh Road North and Russell Road - Waiting restriction	Oakleigh Road North and Russell Road, N20 - Waiting restrictions	(6,000)	571
Livingstone School - Feasibility	Feasibility study in roads in the vicinity of Livingstone Primary School	(5,000)	4,819
JCOSS School W/R Implementation	Parking Investigations - Roads near JCOSS School, New Barnet - statutory consultation on proposals to introduce waiting restrictions in the vicinity of JCOSS School	(3,000)	1,341
Greenway/Southway - Stop Line	Two Stop lines and lighting installation - Greenway and Southway, Totteridge	(10,000)	2,890
Osidge Lane VAS	Vehicle activation sign - Osidge Lane	(3,500)	4,128
Gillum Close Bollards	Two stone bollards on the left hand side corner of the entrance to Gillum Close	(500)	-
Hampden Way - Speeding	Feasibility study - Hampden Way	(2,000)	2,832
Refurb Whetstone	Refurbishment of the whetstone, High Road, N20	(2,500)	-
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Physic Well – Lighting and Information Board	Physic Well – Lighting and Information Board	(16,241)	-
Parking Chase Way	Yellow lines - Parking restriction in Chase Way; The corner of Cowper Road and Shamrock Way; Junction of Naylor Road and Totteridge Lane, London N20;	(1,500)	22
Parking Brunswick Park Road	Yellow lines - Parking restriction in Chase Way; The corner of Cowper Road and Shamrock Way; Junction of Naylor Road and Totteridge Lane, London N20;	(1,500)	-

Parking Naylor Road/Totteridge Lane	Yellow lines - Parking restriction in Chase Way; The corner of Cowper Road and Shamrock Way; Junction of Naylor Road and Totteridge Lane, London N20;	(1,500)	22
Parking Cowper Road/Shamrock Way	Yellow lines - Parking restriction in Chase Way; The corner of Cowper Road and Shamrock Way; Junction of Naylor Road and Totteridge Lane, London N20;	(1,500)	120
Barnet Hospital CPZ Extension	Introduction of the Controlled Parking Zone (CPZ) in Grimsdyke Crescent, Kings Road, Cavendish Road and Jennings Way EN5	(16,500)	4,358
Lyonsdown Road - Speed Survey	Speed survey on Lyonsdown Rd in EN5	(2,000)	2,000
Crescent Road - Speed Survey	Speed survey on Crescent Road EN4	(2,000)	2,000
Netherlands Noad - Camera Installation	Camera Installation on Netherlands Road	(15,000)	14,731
George Crescent - Pedestrians Improvement	George Crescent - Pedestrians Improvement	(5,000)	5,000
Habitat Improvement and Information Project at Swan Lane Park, N20	Habitat Improvement and Information Project at Swan Lane Park, N20	(8,000)	-
Livingstone School - Implementation	Livingstone School, EN4 - Feasibility Study	(15,400)	8,141
Normandy Avenue - CPZ Review	Parking study/review of CPZ Normandy Avenue Barnet	(5,000)	285
Brunswick Park Road - VAS	Feasibility study VAS on Brunswick Park Road	(5,000)	376
Parking - Brunswick Park Road School Entrance	Yellow Lines - Parking for Brunswick Park School Entrance (Osidge Lane)	(1,667)	189
Parking- Hill Crescent	Yellow Lines - Hill Crescent	(1,667)	273
Parking - Saddescombe Way/Walmington Way	Yellow Lines - Saddescombe Way/Walmington Way	(1,667)	749
Parking - Russell Lane Roundabout	Yellow Lines Parking - Russel Lane Roundabout, Osidge Lane/Hampden Square, Ashfield Road/Waterfall Road, Connaught Avenue/Church Hill Road, Parkside Gardens	(1,400)	182
Parking - Osidge Lane/Hampden Square	Yellow Lines Parking - Russel Lane Roundabout, Osidge Lane/Hampden Square, Ashfield	(1,400)	476

	Road/Waterfall Road, Connaught Avenue/Church Hill Road, Parkside Gardens		
Parking - Ashfield Road/Waterfall Road	Yellow Lines Parking - Russel Lane Roundabout, Osidge Lane/Hampden Square, Ashfield Road/Waterfall Road, Connaught Avenue/Church Hill Road, Parkside Gardens	(1,400)	397
Parking - Connaught Avenue/Church Hill Road	Yellow Lines Parking - Russel Lane Roundabout, Osidge Lane/Hampden Square, Ashfield Road/Waterfall Road, Connaught Avenue/Church Hill Road, Parkside Gardens	(1,400)	306
Parking - Parkside Gardens	Yellow Lines Parking - Russel Lane Roundabout, Osidge Lane/Hampden Square, Ashfield Road/Waterfall Road, Connaught Avenue/Church Hill Road, Parkside Gardens	(1,400)	489
Cromer/Shafesbury/Bulwer 20mph - Feasibility	Traffic Calming measures on Cromer Road, Shafesbury Avenue and bulwer road	(5,000)	7,985
Parking - Hatley Close	Parking - Hatley Close	(3,000)	141
Parking - Summit Way	Parking - Summit Way		-
Parking - High Road/Farnham Close	Double yellow lines - Corner of Hatley Close and Friern Barnet Lane	(3,000)	146
Parking - High Road/Friern Watch Avenue	Double yellow lines - the bend at the top of Summit Way, N14		137
	Playground equipment for the New Southgate Recreation Ground	(24,896)	-
		121,414	148,688

	Finchley/Golders Green	2018/19 Budget Allocation (CIL Reserve)	Actual Spend
	Budget allocation 18/19	TBC	TBC
	Budget C/Fwd Prior years	TBC	TBC
	Shortfall in CIL 2017/18	TBC	TBC

The Amount of							
CIL receipts for the reported year retained at the end of the reported year	£2,166,906.74 (CIL)						
The CIL receipts (from previous years retained at the end of the reported year (excluding neighbourhood portion)	£0						
Neighbourhood portion CIL receipts for reported year retained at the end of reported year.	<table border="1"> <tr> <td>Hendon</td> <td style="text-align: right;">£108,578</td> </tr> <tr> <td>Chipping Barnet</td> <td style="text-align: right;">£143,164</td> </tr> <tr> <td>Finchley and Golders Green</td> <td style="text-align: right;">£132,468</td> </tr> </table>	Hendon	£108,578	Chipping Barnet	£143,164	Finchley and Golders Green	£132,468
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Neighbourhood portion CIL receipts for previous years retained at the end of reported year.	<table border="1"> <tr> <td>Hendon</td> <td style="text-align: right;">£43,715</td> </tr> <tr> <td>Chipping Barnet</td> <td style="text-align: right;">£174,800</td> </tr> <tr> <td>Finchley and Golders Green</td> <td style="text-align: right;">TBC</td> </tr> </table> <p>(Excludes the 2018/19 neighbourhood portion receipts set out above)</p>	Hendon	£43,715	Chipping Barnet	£174,800	Finchley and Golders Green	TBC
Hendon	£43,715						
Chipping Barnet	£174,800						
Finchley and Golders Green	TBC						
In relation to any infrastructure payments accepted payments accepted by the charging authority	None						
Items of infrastructure to which the infrastructure payments relate	N/A						
The amount of CIL to which each item of infrastructure relates	N/A						